





MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Jose Rizal Memorial State University	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services The JRMSC is mandated to provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Php196.616	Total Number of Graduates	1,790 graduates	1,790 graduates	1,880 graduates	105%
		Percentage of Total Graduates that are in Priority Courses	93% 1,352 out of 1,461 graduates	84% graduates	98% 1,846 out of 1,880 graduates	117%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	146% 51.64% SUC Graduates out of 35.42% National Average Percentage	59%	88% 51.34% SUC Graduates out of 58.02% National Average Percentage	150%
		Percentage of Programs Accredited	54% 84 out of 157 programs accredited	70% programs accredited	79% 52 out of 66 programs accredited	113%
		Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe	95% 1,386 out of 1,461 graduates	75% graduates	99% 1,868 out of 1,880 graduates	132%
Research Services	Php4.357	Number of Research Studies Completed	199 research studies	74 research studies	243 research studies	328%
		Percentage of research projects completed in the last 3 years (2011=78% [39/50]; 2012=110% [66/60]; 2013=110%[76/69])	94% 181 out of 192 research projects	99.33% research projects	100% 243 out of 243 research projects	101%
		Percentage of research outputs presented in local, regional, national or international fora	369% 199 out of 54 research outputs	110% 58 out of 54 research outputs	67% 162 out of 243 research outputs	61%
		Percentage of research projects completed within the original project timeframe	269% 199 out of 74 research projects	100% 74 out of 74 research projects	100% 243 out of 243 research projects	100%
Technical Advisory Extension Services	Php1.355	Number of persons trained weighted by the length of training	4,086 persons	3,000 persons	11,252 persons	375%
		Number of persons provided with technical advice training	14700% persons	135 persons	267 persons	198%
		Percentage of trainees who rate the training course as good or better	111% 4,086 out of 3,680 trainees	95% trainees	131% 5,066 out of 3,854 trainees	138%
		Percentage of clients who rate the advisory services as good or better	108% 3,970 out of 3,680 clients	95% clients	131% 5,066 out of 3,854 clients	138%
		Percentage of request for training responded to within 3 days of request	108% 52 out of 48 requests	95% requests	126% 72 out of 57 requests	133%
		Percentage of request for technical advice that are responded to within 3 days	108% 52 out of 48 requests	95% requests	126% 72 out of 57 requests	133%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	111% 4,086 out of 3,680 persons	95% persons	131% 5,066 out of 3,854 persons	138%



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STO and GASS							
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			Number of faculty/personnel enabled to pursue studies/training		455 faculty/personnel	455 faculty/personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php36.467	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	70%	89%	73% Php 268,897,006.00 out of Php 369,787,272.00	82%	
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	54%	84% Php 71,912,922.00 out of Php 85,342,521.00	156%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)