



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Jose Rizal Memorial State University

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

The University shall primarily provide advanced education, higher technological, professional instruction and training in arts and sciences, philosophy, literature, mass communication, teacher education, agriculture, forestry, engineering and architecture, maritime, education, industrial and information technology, hotel and restaurant management, tourism medicine, nursing and allied health sciences, criminology, geology, public administration, business and accountancy, law, non-traditional courses and other relevant fields of study. It will also undertake research and extension services, and provide progressive leadership in its areas of specialization.

Higher Education Services	Php225.024	Total Number of Graduates	1,880 graduates	1,790 graduates	1,997 graduates	112%
		Percentage of Total Graduates that are in Priority Courses	98% 1,846 out of 1,880 graduates	84% graduates	84% graduates	100%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	88% 51.34% SUC Graduates out of 58.02% National Average Percentage	59%	83% 44.29% SUC Graduates out of 53.62% National Average Percentage	140%
		Percentage of Programs Accredited	79% 52 out of 66 programs accredited	70% programs accredited	88% 52 out of 59 programs accredited	126%
		Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe	99% 1,868 out of 1,880 graduates	75% graduates	89% 1,997 out of 2,253 graduates	118%
Research Services	Php4.357	Number of Research Studies Completed	243 research studies	74 research studies	105 research studies	142%
		Percentage of research projects completed in the last 3 years (2011=78% [39/50]; 2012=110% [66/60]; 2013=110% [76/69])	100% 243 out of 243 research projects	99% research projects	100% 250 out of 250 research projects	101%
		Percentage of research outputs presented in local, regional, national or international fora	67% 162 out of 243 research outputs	110% 58 out of 54 research outputs	211% 114 out of 54 research outputs	192%
		Percentage of research projects completed within the original project timeframe	100% 243 out of 243 research projects	100% 74 out of 74 research projects	100% 250 out of 250 research projects	100%
Technical Advisory Extension Services	Php1.355	Number of persons trained weighted by the length of training	11,252 persons	3,000 trainees/331 days	11,444 persons	381%
		Number of persons provided with technical advice training	267 persons	135 persons	663 persons	491%
		Percentage of trainees who rate the training course as good or better	131% 5,066 out of 3,854 trainees	95% trainees	100% 6,458 out of 6,458 trainees	105%
		Percentage of clients who rate the advisory services as good or better	131% 5,066 out of 3,854 clients	95% clients	100% 663 out of 663 clients	105%
		Percentage of request for training responded to within 3 days of request	126% 72 out of 57 requests	95% requests	100% 76 out of 76 requests	105%
		Percentage of request for technical advice that are responded to within 3 days	126% 72 out of 57 requests	95% requests	100% 28 out of 28 requests	105%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	131% 5,066 out of 3,854 persons	95% persons	99% 7,116 out of 7,216 persons	104%
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Number of faculty/personnel enabled to pursue studies/training	455 faculty/personnel	100% faculty/personnel	100% faculty/personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php62.595	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	73% Php 268,897,006.00 Php 369,787,272.00	100%	80.41% Php345,357,000 Php429,498,000	80%
		Disbursements BUR Ratio of total disbursement to total obligations.	84% Php 71,912,922.00 Php 85,342,521.00	100%	69.56% Php96,634,000 Php138,924,000	70%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Jose Rizal Memorial State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php62.595	Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)