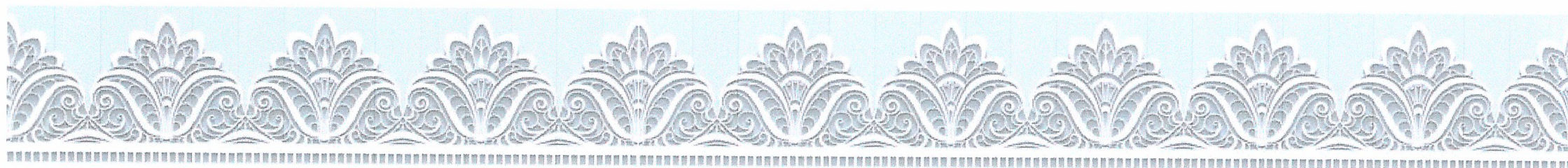




Annual Procurement Plan

FY 2018

**DAPITAN CAMPUS
JOSE RIZAL MEMORIAL STATE UNIVERSITY**



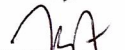
Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2018 - GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC.001	Purchase of Inks/Toners for 1st Quarter	BAC	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	68,900.00	68,900.00		
BAC.003	Purchase of Equipment for Proc.Rec.Mngt.	BAC	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	37,000.00	37,000.00		
BAC.006	Purchase of Inks/Toners for 2nd Quarter	BAC	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	60,500.00	60,500.00		
BAC.007	Purchase of Inks/Toners for 3rd Quarter	BAC	NP-53.9 - Small Value Procurement	2-Jul-18	N/A	11-Jul-18	13-Jul-18	GoP	68,900.00	68,900.00		
BAC.008	Capacity Building for JRMSU Proc.Per.	BAC	NP-53.9 - Small Value Procurement	2-Jul-18	N/A	11-Jul-18	13-Jul-18	GoP	100,000.00	100,000.00		
BAC.009	PPMP/APP Prep/Orientation with End Users	BAC	NP-53.9 - Small Value Procurement	2-Jul-18	N/A	11-Jul-18	13-Jul-18	GoP	50,000.00	50,000.00		
BAC.010	Repair & Maint. Of Office Equipment	BAC	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	GoP	50,000.00	50,000.00		
BAC.011	Purchase of Inks/Toners for 4th Quarter	BAC	NP-53.9 - Small Value Procurement	2-Oct-08	N/A	10-Oct-18	12-Oct-18	GoP	60,500.00	60,500.00		
BDGT.002	Purchase of Office Supplies	BUDGET	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	29,000.00	29,000.00		
BDGT.003	Purchase of Inks/Toners	BUDGET	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	230,000.00	230,000.00		
BDGT.004	Repair & Maint. Of Office	BUDGET	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	GoP	104,000.00	104,000.00		
CNAHS.001	Purchase of Inks/Toners for 1st Quarter	CNAHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	GoP	4,400.00	4,400.00		
CNAHS.002	Repair & Maint. Of Office Equipment	CNAHS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	20,000.00	20,000.00		
CNAHS.004	Purchase of Computer Supplies	CNAHS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	28,170.00	28,170.00		
CNAHS.008	Purchase of Inks/Toners for 2nd Quarter	CNAHS	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	GoP	11,400.00	11,400.00		
CED.001	Purchase of Inks/Toners for 1st Quarter	CED	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	GoP	165,000.00	165,000.00		
CED.002	Purchase of Equipment & Supplies	CED	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	269,975.00	35,975.00	234,000.00	
CED.003	Purchase of Office Supplies	CED	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	GoP	7,200.00	7,200.00		
CED.004	Purchase of Inks/Toners for 3rd Quarter	CED	NP-53.9 - Small Value Procurement	2-Oct-08	N/A	10-Oct-18	12-Oct-18	GoP	68,000.00	68,000.00		
CED.005	Purchase of Office Supplies	CED	NP-53.9 - Small Value Procurement	2-Oct-08	N/A	10-Oct-18	12-Oct-18	GoP	5,400.00	5,400.00		
CED.006	Repair & Maint. Of Equipment	CED	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	GoP	60,000.00	60,000.00		
CED.007	Catering Services for CED Sem/Workshop	CED	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	50,000.00	50,000.00		
CAS.001	Supply&Delivery of Eqpmnt&Materials	CAS	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	151,000.00	151,000.00		
CBA.001	Purchase of Office Supplies&Materials	CBA	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	107,900.00	107,900.00		
CBA.002	Conduct of Training	CBA	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	96,000.00	96,000.00		
CAO.007	Repainting	CAO	Competitive Bidding	15-May-18	6-Jun-18	8-Jun-18	11-Jun-18	GoP	1,500,000.00	1,500,000.00		
CAO.012	Security Services	CAO	Competitive Bidding	7-Aug-18	29-Aug-18	30-Aug-18	31-Aug-18	GoP	2,850,000.00	2,850,000.00		
CAO.016	Purchase of Electrical Supplies	CAO	NP-53.9 - Small Value Procurement	7-Aug-18	N/A	15-Aug-18	17-Aug-18	GoP	495,000.00	495,000.00		
CAO.017	Purchase of Janitorial Supplies/Eqpmnt.	CAO	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	GoP	300,000.00	300,000.00		
CAD.001	Purchase of Supplies&Equipment	CAD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	100,000.00	100,000.00		
CAD.001a	Meals&Accommodation	CAD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	150,000.00	150,000.00		
CAD.006	Seminars/Trainings	CAD	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	500,000.00	500,000.00		
CAD.002	Academic Convocation	CAD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	150,000.00	150,000.00		
CAD.003	System Con, w/ the Out-Going President	CAD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	100,000.00	100,000.00		
CAD.007	Civil Service Week Celebration	CAD	NP-53.9 - Small Value Procurement	31-Jul-18	N/A	8-Aug-18	10-Aug-18	GoP	100,000.00	100,000.00		
VPA.001	Purchase of Supplies&Equipment	VPA	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	53,881.06	53,881.06		
VPA.004	Printing Services-Tarpaulin	VPA	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	8,000.00	8,000.00		
VPA.006	Repainting of the Gym	VPA	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	GoP	103,000.00	103,000.00		
VPRED.001	Meals&Accom.for Research Consultancy	VPRED	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	GoP	250,000.00	250,000.00		
VPRED.002	Printing Services for Univ.Res.Journal	VPRED	NP-53.9 - Small Value Procurement	2-Jul-18	N/A	11-Jul-18	13-Jul-18	GoP	300,000.00	300,000.00		
VPRED.004	Research Vehicle Maintenance	VPRED	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	340,000.00	340,000.00		
VPAA.002	In-Service Training	VPAA	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	200,000.00	200,000.00		
GRAD.001	Purchase of Supplies&Materials	GRADUATE	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	29,495.00	15,445.00	14,050.00	
GRAD.002	Purchase of Equipment	GRADUATE	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	154,000.00		154,000.00	
GRAD.003	Purchase of Textbooks	GRADUATE	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	300,000.00	300,000.00		

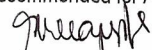
Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2018 - GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OUP.001	Purchase of Supplies	OUP	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	154,720.00	70,610.00	84,110.00	
OUP.003	Repair of Office Equipment	OUP	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	25,000.00	25,000.00		
OUP.004	Printing of Tarpaulin Services	OUP	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	20,000.00	20,000.00		
GAD.001	Non-Inclusion of GAD Perspective	GAD	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	GoP	10,800.00	10,800.00		
GAD.002	Limited Knowledge	GAD	NP-53.9 - Small Value Procurement	7-Aug-18	N/A	15-Aug-18	17-Aug-18	GoP	1,083,800.00	1,083,800.00		
GAD.003	Absence of Peer Facilitators	GAD	NP-53.9 - Small Value Procurement	4-Sep-18	N/A	12-Sep-18	14-Sep-18	GoP	66,550.00	66,550.00		
GAD.004	Declaration of Nov. 25 to Dec. 12	GAD	NP-53.9 - Small Value Procurement	2-Oct-08	N/A	10-Oct-18	12-Oct-18	GoP	228,000.00	228,000.00		
GAD.006	Lack of Knowledge	GAD	NP-53.9 - Small Value Procurement	2-Oct-08	N/A	10-Oct-18	12-Oct-18	GoP	590,600.00	590,600.00		
GAD.007	Absence of Trained Personnel	GAD	NP-53.9 - Small Value Procurement	2-Oct-08	N/A	10-Oct-18	12-Oct-18	GoP	255,500.00	255,500.00		
GAD.008	Declaration of March 8	GAD	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	12,000.00	12,000.00		
GAD.009	Insufficient Knowledge of CODI Members	GAD	NP-53.9 - Small Value Procurement	8-May-18	N/A	16-May-18	18-May-18	GoP	29,200.00	29,200.00		
GAD.010	Absence of Trained GFPS on GA	GAD	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	232,200.00	232,200.00		
EXT.001	Purchase of Supplies/Materials-CED	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	191,950.00	191,950.00		
EXT.002	Purchase of Supplies/Materials-CNAHS	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	74,000.00	74,000.00		
EXT.003	Purchase of Supplies/Materials-COE	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	93,050.00	93,050.00		
EXT.004	Purchase of Supplies/Materials-CME	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	36,000.00	36,000.00		
EXT.005	Purchase of Supplies/Materials-CBA	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	120,000.00	120,000.00		
EXT.006	Purchase of Supplies/Materials-CAS	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	150,000.00	150,000.00		
EXT.007	Purchase of Supplies/Materials-GRAD	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	100,000.00	100,000.00		
EXT.008	Purchase of Supplies/Materials-LAW	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	20,000.00	20,000.00		
EXT.009	Purchase of Supplies/Materials-EXT.Office	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	236,000.00	236,000.00		
EXT.010	Motor Vehicle Maintenance	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	82,000.00	82,000.00		
EXT.011	Printing Services	EXTENSION	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	GoP	150,000.00	150,000.00		
TOTAL									13,850,991.06	13,364,831.06	486,160.00	

Prepared by:


NOREEN M. LAGAHT
 BAC Head Secretariat

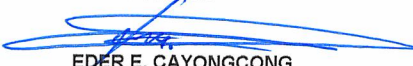
Recommended for Approval:


MARISSA M. RECAPENTE, Ed.D.
 BAC Chairperson

OK as to Appropriation:


LOURDES F. VALLEJOS
 Budget Officer

Funds Available:


EDER E. CAYONGCONG
 Accountant

Approved by:


EDGAR S. BALBUENA, Ed.D., FfUP, DFRIM, DFRIdr, DFRIPAR
 University President

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2018 - STF

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TVET.001	Purchase of Office Supplies & Materials	TESDA	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	60,000.00	60,000.00		
TVET.002	Purchase of Materials for Training	TESDA	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	70,000.00	70,000.00		
TVET.003	Purchase of Supplies for the Skills Competition	TESDA	NP-53.9 - Small Value Procurement	2-Oct-18	N/A	10-Oct-18	12-Oct-18	Income	60,000.00	60,000.00		
TVET.004	Purchase of Training Equipment	TESDA	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	200,000.00	200,000.00		
NSTP.002	Accommodation for Regional Tactical Inspection Team	NSTP	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	60,440.00	60,440.00		
NSTP.003	Purchase of Air Conditioning Sys	NSTP	NP-53.9 - Small Value Procurement	5-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	30,000.00	30,000.00		
RLE.001	Supply and Delivery of Nursing Skills & Nutri. Lab. Equipment	CNAHS-RLE	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	153,750.00		153,750.00	
RLE.002	Supply and Delivery of Floor Standing Tonner Aircon	CNAHS-RLE	NP-53.9 - Small Value Procurement	1-May-18	N/A	9-May-18	11-May-18	Income	180,000.00		180,000.00	
RLE.003	Purchase of Supplies & Materials for Pinning Activity	CNAHS-RLE	NP-53.9 - Small Value Procurement	1-May-18	N/A	9-May-18	11-May-18	Income	11,600.00	11,600.00		
RLE.004	Purchase of Supplies & Materials for Capping Activity	CNAHS-RLE	NP-53.9 - Small Value Procurement	4-Sep-18	N/A	12-Sep-18	14-Sep-18	Income	15,100.00	15,100.00		
RLE.005	Purchase of Supplies & Materials for Oath Taking Ceremony	CNAHS-RLE	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	15,100.00	15,100.00		
SHS.001	Supply & Delivery of Furniture	CED-SHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	110,000.00	110,000.00		
SHS.002	Purchase of IT Equipment	CED-SHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	84,000.00		84,000.00	
SHS.003	Purchase of Curtains/Rods	CED-SHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	22,920.00	22,920.00		
SHS.004	Purchase of Airconditioning System	CED-SHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	120,000.00		120,000.00	
LET.001	Supply & Delivery of LET Reviewer	CED-LET	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	5,000.00	5,000.00		
LET.002	Purchase of Office Supplies QTR1	CED-LET	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	8,400.00	8,400.00		
LET.003	Printing Services for CED Flyers	CED-LET	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	8000	8,000.00		
JHS.001	Supply & Delivery of Furniture	CED-JHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	20,000.00	20,000.00		
JHS.002	Purchase of Curtains/Rods	CED-JHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	24,475.00	24,475.00		
JHS.003	Installation of JHS Dept. Signage	CED-JHS	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	15,000.00	15,000.00		
CBA.001	Purchase of Lab Facilities&Eqpmt	CBA-HRM	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	195,000.00		195,000.00	
CBA.002	Purchase of Lab. Eqpmt	CBA-HRM	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	55,500.00	55,500.00		
SWK.001	Purchase of Materials&Supplies for Buwan ng Wika	CED-SWK	NP-53.9 - Small Value Procurement	31-Jul-18	N/A	8-Aug-18	10-Aug-18	Income	17,500.00	17,500.00		
TSC.001	Purchase of Supplies for 2ndSem Publication	STATE COL.	NP-53.9 - Small Value Procurement	28-Feb-18	N/A	7-Mar-18	9-Mar-18	Income	209,200.00	209,200.00		
TSC.002	Purchase of Office Equipment	STATE COL.	NP-53.9 - Small Value Procurement	1-May-18	N/A	9-May-18	11-May-18	Income	33,000.00	33,000.00		
TSC.007	Purchase of Office Supplies	STATE COL.	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	5,000.00	5,000.00		
SCUAA.001	Catering Services-MASTS	SCUAA	NP-53.9 - Small Value Procurement	6-Nov-18	N/A	14-Nov-18	16-Nov-18	Income	52,000.00	52,000.00		
SCUAA.002	Purchase of Sports Uniforms-SCUAA	SCUAA	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	85,000.00	85,000.00		
SCUAA.003	Repair of Office	SCUAA	NP-53.9 - Small Value Procurement	1-May-18	N/A	9-May-18	11-May-18	Income	100,000.00	100,000.00		
SCUAA.004	Purchase of Office Equipment	SCUAA	NP-53.9 - Small Value Procurement	31-Jul-18	N/A	8-Aug-18	10-Aug-18	Income	145,900.00		145,900.00	
JEEP.002	Food & Accom.for Refresher Training	JEEP	NP-53.9 - Small Value Procurement	6-Nov-18	N/A	14-Nov-18	16-Nov-18	Income	20,000.00	20,000.00		
JEEP.003	Food & Accom for Specialists Training	JEEP	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	90,000.00	90,000.00		
JEEP.005a	Repairs-IT Equipment	JEEP	NP-53.9 - Small Value Procurement	31-Jul-18	N/A	8-Aug-18	10-Aug-18	Income	100,000.00	100,000.00		
JEEP.005b	Repairs-Furniture&Fixtures	JEEP	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	100,000.00	100,000.00		
JEEP.005c	Repairs-Building	JEEP	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	100,000.00	100,000.00		
JEEP.005d	Materials Reproduction Services	JEEP	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	25,000.00	25,000.00		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2018 - STF

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JEEP.006a	Purchase of Materials&Eqmnt.QTR1	JEEP	NP-53.9 - Small Value Procurement		8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	170,320.00	120,320.00	50,000.00	
JEEP.006b	Purchase of Materials&Eqmnt.QTR2	JEEP	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	138,221.50	103,221.50	35,000.00	
JEEP.006c	Purchase of Materials&Eqmnt.QTR3	JEEP	NP-53.9 - Small Value Procurement		2-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	145,880.00	95,880.00	50,000.00	
JEEP.006d	Purchase of Materials&Eqmnt.QTR4	JEEP	NP-53.9 - Small Value Procurement		2-Oct-08	N/A	10-Oct-18	12-Oct-18	Income	115,894.79	90,894.79	25,000.00	
NATSCI.001	Supply,Delivery&Inst. Of Lab.Furniture	NATSCI	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	420,000.00	50,000.00	370,000.00	
NATSCI.002	Suppy&Delivery of Lab.Safety Eqmnt.	NATSCI	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	67,500.00	67,500.00		
NATSCI.003	Suppy&Delivery of Lab.Glasswares&Chem	NATSCI	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	63,000.00	63,000.00		
NATSCI.004	Supply,Delivery&Inst. Of Office Eqmnt.	NATSCI	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	207,000.00	107,000.00	100,000.00	
NATSCI.005	Repairs-Lab. Equipment	NATSCI	NP-53.9 - Small Value Procurement		2-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	115,000.00	115,000.00		
QAC.001a	Accommodation-CoE/Dev. Evaluation	QAC	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	5,000.00	5,000.00		
QAC.001b	Purchase of Meals-CoE/Dev. Evaluation	QAC	NP-53.9 - Small Value Procurement		8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	30,000.00	30,000.00		
QAC.002a	Accommodation-COPC,Typology	QAC	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	7,000.00	7,000.00		
QAC.002b	Purchase of Meals-COPC,Typology	QAC	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	10,000.00	10,000.00		
QAC.003b	Purchase of Supplies&Materials-AACCUP	QAC	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	395,000.00	395,000.00		
QAC.003c	Purchase of Meals-AACCUP	QAC	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	338,412.00	338,412.00		
QAC.003d	Purchase of Decors-AACCUP	QAC	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	10,000.00	10,000.00		
QAC.003e	Accommodation-AACCUP	QAC	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	100,000.00	100,000.00		
QAC.004a	Accommodation-ISO	QAC	NP-53.9 - Small Value Procurement		6-Nov-18	N/A	14-Nov-18	16-Nov-18	Income	20,000.00	20,000.00		
QAC.004b	Purchase of Meals-ISO	QAC	NP-53.9 - Small Value Procurement		8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	100,000.00	100,000.00		
QAC.004d	Purchase of Decors-ISO	QAC	NP-53.9 - Small Value Procurement		6-Nov-18	N/A	14-Nov-18	16-Nov-18	Income	4,000.00	4,000.00		
QAC.005a	Purchase of Meals-3rd QA Con	QAC	NP-53.9 - Small Value Procurement		7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	190,000.00	190,000.00		
QAC.005b	Purchase of Supplies&Materials-3rdQA Con	QAC	NP-53.9 - Small Value Procurement		7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	7,000.00	7,000.00		
QAC.005c	Purchase of Decors-3rd QA Con	QAC	NP-53.9 - Small Value Procurement		7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	4,000.00	4,000.00		
QAC.006	Purchase of Equipment&Supplies	QAC	NP-53.9 - Small Value Procurement		8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	236,000.00	66,000.00	170,000.00	
LIB.004	Supply and Delivery of Books	LIBRARY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	850,000.00	850,000.00		
LIB.005	Subscription of E-Books	LIBRARY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	100,000.00	100,000.00		
LIB.006	Purchase of Airconditioning System	LIBRARY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	151,000.00		151,000.00	
LIB.007	Supply and Delivery of Furniture	LIBRARY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	225,000.00	225,000.00		
LIB.008	Supply and Delivery of Office Supplies	LIBRARY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	12,675.00	12,675.00		
LIB.009	Supply and Delivery of Elec.Supplies	LIBRARY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	10,000.00	10,000.00		
SO.001	Supply&Delivery of Office Furniture&Supplies	SUPPLY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	352,150.00	152,150.00	200,000.00	
SO.002	Purchase of Toners	SUPPLY	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	108,000.00	108,000.00		
SO.003	Purchase of Push Cart	SUPPLY	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	60,000.00	60,000.00		
SO.004	Purchase of Photocopiers w/Toners	SUPPLY	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	439,000.00	180,000.00	259,000.00	
SO.005	Purchase Stock/Equipment Card	SUPPLY	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	10,000.00	10,000.00		
SO.006	Renovation of Storeroom	SUPPLY	Competitive Bidding		5-Jun-18	27-Jun-18	2-Jul-18	6-Jul-18	Income	1,200,000.00		1,200,000.00	
SO.007	Renovation of Supply Office	SUPPLY	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	500,000.00	500,000.00		
SO.008	Renovation of Records Storage Room	SUPPLY	Competitive Bidding		12-Jun-18	4-Jul-18	9-Jul-18	11-Jul-18	Income	1,000,000.00	1,000,000.00		
SO.009	Supply&Delivery of Fire Extinguisher	SUPPLY	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	300,000.00	300,000.00		
ATHL.001a	Purchase of Athletics Uniforms-SysMeet	ATHLETICS	NP-53.9 - Small Value Procurement		4-Dec-18	N/A	12-Dec-18	14-Dec-18	Income	120,000.00	120,000.00		
ATHL.001b	Purchase of Meals	ATHLETICS	NP-53.9 - Small Value Procurement		4-Dec-18	N/A	12-Dec-18	14-Dec-18	Income	160,000.00	160,000.00		
ATHL.002	Purchase of Athletics Uniforms-MASTS	ATHLETICS	NP-53.9 - Small Value Procurement		6-Nov-18	N/A	14-Nov-18	16-Nov-18	Income	187,500.00	187,500.00		
COMLAB.001	Supply&Delivery of Lab.Eqpt.&Supplies	COMLAB	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	145,662.00	145,662.00		
COMLAB.002	Purchase of Computer Lab.Eqmnt.	COMLAB	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	385,770.00		226,050.00	
COMLAB.003	Purchase of Comp.Lab Office Supplies	COMLAB	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	7,376.50	7,376.50		
COMLAB.004	Purchase of Electrical Supplies	COMLAB	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	22,735.35	22,735.35		
COMLAB.005	Supply&Delivery of Repair Eqmnt.	COMLAB	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	34,147.80	34,147.80		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2018 - STF

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GO.002	Purchase of Materials-Info. Drive	GUIDANCE	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	38,000.00	38,000.00		
GO.003	Conduct of Retooling Activity	GUIDANCE	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	37,600.00	37,600.00		
GO.004	Conduct of Employment Coaching	GUIDANCE	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	13,600.00	13,600.00		
GO.005	Conduct of Exit Activity for Grad. Students	GUIDANCE	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	19,000.00	19,000.00		
GO.006	Conduct of SRA/Job Fair	GUIDANCE	NP-53.9 - Small Value Procurement	1-May-18	N/A	9-May-18	11-May-18	Income	23,600.00	23,600.00		
GO.007	Conduct of Current Issues Seminar	GUIDANCE	NP-53.9 - Small Value Procurement	7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	9,600.00	9,600.00		
GO.008	Conduct of Counseling the Youth	GUIDANCE	NP-53.9 - Small Value Procurement	7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	18,600.00	18,600.00		
GO.009	Conduct of Job Entry Skill Sem	GUIDANCE	NP-53.9 - Small Value Procurement	4-Sep-18	N/A	12-Sep-18	14-Sep-18	Income	13,600.00	13,600.00		
GO.010	Conduct of Career Guidance Sem	GUIDANCE	NP-53.9 - Small Value Procurement	2-Oct-18	N/A	10-Oct-18	12-Oct-18	Income	25,000.00	25,000.00		
GO.011	Conduct of Student Facilitators Retooling	GUIDANCE	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	30,600.00	30,600.00		
GO.012	Purchase of Inks/Toners	GUIDANCE	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	15,200.00	15,200.00		
GO.013	Supply&Delivery of Office Supplies	GUIDANCE	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	26,313.00	26,313.00		
GO.014	Supply&Delivery of Office Furniture	GUIDANCE	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	15,000.00	15,000.00		
IMD.001	Meals for Presentation/Eval of Ims	IMD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	50,000.00	50,000.00		
IMD.002	Online Subscription-Grammarly	IMD	Direct Contracting	N/A	N/A	17-Jan-18	19-Jan-18	Income	30,000.00	30,000.00		
IMD.004	Printing/Binding Services for IMD Manual	IMD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	10,000.00	10,000.00		
IMD.005	Printing/Binding Services for Ims	IMD	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	20,000.00	20,000.00		
IMD.010	Purchase of Materials for IMD Records	IMD	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	74,579.00	74,579.00		
IMD.011	Purchase of Materials for Office Maintenance	IMD	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	16,607.00	16,607.00		
IMD.012	Purchase of Equipment	IMD	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	51,000.00	32,500.00	18,500.00	
IMD.013	Purchase of Toners	IMD	NP-53.12 Community Participation	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	52,060.00	52,060.00		
DSAS.001a	Purchase of Supplies& Materials	DSAS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	467,544.00	467,544.00		
DSAS.001b	Purchase of Supplies& Materials	DSAS	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	86,760.00	86,760.00		
DSAS.002	Purchase of Customized Inst. Medals	DSAS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	100,000.00	100,000.00		
DSAS.003	Purchase of Bulletin Board	DSAS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	80,000.00	80,000.00		
DSAS.004	Purchase of Adm. Testing Materials w/ Softwr	DSAS	Direct Contracting	N/A	N/A	14-Mar-18	16-Mar-18	Income	300,000.00	300,000.00		
DSAS.005	Purchase of Office Equipment	DSAS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	100,000.00	10,000.00	90,000.00	
DSAS.007	Repair&Maintenance-Office Eqpm.	DSAS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	30,000.00	30,000.00		
DSAS.008	Renovation of Comfort Room	DSAS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	200,000.00	200,000.00		
DSAS.009	Printing&Binding Services	DSAS	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	240,000.00	240,000.00		
SYSBGT.001	Purchase of Office Supplies/Materials	SYS.BUDGET	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	28,845.00	28,845.00		
SYSBGT.002	Purchase of Office Supplies/Materials	SYS.BUDGET	NP-53.9 - Small Value Procurement	3-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	8,580.00	8,580.00		
SYSBGT.003	Purchase of Office Equipment	SYS.BUDGET	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	148,500.00	55,500.00	93,000.00	
REG.001	Purchase of Office Supplies	REGISTRAR	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	54,335.00	54,335.00		
REG.002	Purchase of Inks/Toners 1stQTR	REGISTRAR	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	163,500.00	163,500.00		
REG.003	Purchase of Computer Accessories	REGISTRAR	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	18,620.00	18,620.00		
REG.005	Purchase of Mailing Stamps	REGISTRAR	NP-53.5 Agency-to-Agency	N/A	N/A	14-Feb-18	16-Feb-18	Income	60,000.00	60,000.00		
REG.007	Purchase of Diploma/Program	REGISTRAR	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	100,000.00	100,000.00		
REG.008	Purchase of Inks/Toners 2ndQTR	REGISTRAR	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	215,600.00	215,600.00		
REG.009	Purchase of Supplies for Forms/Reports	REGISTRAR	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	82,000.00	82,000.00		
REG.010	Purchase of Office Eqpm.&Supplies	REGISTRAR	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	186,250.00	86,250.00	100,000.00	
REG.013	Purchase of TOR	REGISTRAR	NP-53.9 - Small Value Procurement	4-Sep-18	N/A	12-Sep-18	14-Sep-18	Income	160,000.00	160,000.00		
REG.014	Purchase of Airconditioning System	REGISTRAR	NP-53.9 - Small Value Procurement	4-Sep-18	N/A	12-Sep-18	14-Sep-18	Income	50,000.00		50,000.00	
REG.016	Printing Services-Tarpaulin	REGISTRAR	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	20,400.00	20,400.00		
FMO.001	Purchase of Office Materials&Supplies	FMO	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	46,700.00	27,200.00	19,500.00	
FMO.002	Purchase of Inks/Toners	FMO	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	114,600.00	114,600.00		
FMO.003	Purchase of Meals for Quarterly Meeting	FMO	NP-53.9 - Small Value Procurement	8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC.002	Capacity Building with Suppliers	BAC	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	50,000.00	50,000.00		
BAC.004	Purchase of Meals for BAC Meetings	BAC	NP-53.9 - Small Value Procurement		8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	60,000.00	60,000.00		
BAC.005	Purchase of Equipment for Report Rep.	BAC	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	100,000.00	100,000.00		
BS.001-A	Purchase of Supplies/Materials for BOR	Board Sec	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	134,980.96	134,980.96		
BS.001-B	Purchase of Supplies/Materials for BOR	Board Sec	NP-53.9 - Small Value Procurement		4-Dec-18	N/A	12-Dec-18	14-Dec-18	Income	134,980.96	134,980.96		
BS.002-A	Repair & Maintenance	Board Sec	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	16,000.00	16,000.00		
BS.002-B	Repair & Maintenance	Board Sec	NP-53.9 - Small Value Procurement		4-Dec-18	N/A	12-Dec-18	14-Dec-18	Income	10,000.00	10,000.00		
BDGT.001	Purchase of Office Equipment	BUDGET	NP-53.9 - Small Value Procurement		8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	62,000.00	7,000.00	55,000.00	
COE.011	CoE Document Reproduction	COE	NP-53.9 - Small Value Procurement		8-Jan-18	N/A	17-Jan-18	19-Jan-18	Income	185,000.00		185,000.00	
COE.012	CoE ICT Upgrading	COE	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	51,750.00	51,750.00		
COE.013	CoE Module/Manual Reproduction	COE	NP-53.9 - Small Value Procurement		7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	15,500.00	15,500.00		
CNAHS.005	Purchase of Desktop Printer	CNAHS	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	9,500.00	9,500.00		
CNAHS.006	Purchase of 3 in 1 Photocopier	CNAHS	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	60,000.00		60,000.00	
CME.001	Purchase of Office Supplies	CME	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	146,024.00	146,024.00		
CME.002	Repair for CME Lab.	CME	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	100,000.00	100,000.00		
CME.003	Repair of CME La. Facilities&Eqpmt.	CME	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	200,000.00	200,000.00		
CME.004	Fabrication of Machineries	CME	NP-53.9 - Small Value Procurement		4-Sep-18	N/A	12-Sep-18	14-Sep-18	Income	95,000.00	95,000.00		
CME.005	Purchase of Marine Eng'ng Lab. Eqpmt.	CME	Competitive Bidding		8-May-18	30-May-18	6-Jun-18	11-Jun-18	Income	1,500,000.00		1,500,000.00	
CME.006	Purchase of Airconditioning System	CME	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	160,998.00	35,000.00	125,998.00	
CME.007	Printing of Tarpaulin	CME	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	4,800.00	4,800.00		
CME.008	Repair of Simulator/IT Equipment	CME	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	501,004.00	501,004.00		
CRIM.002	Purchase of Equipment&Supplies	CRIMREV	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	68,100.00	18,100.00	50,000.00	
CRIM.003	Supply&Delivery of Digital Comparator	CRIMLAB	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	857,500.00		857,500.00	
CRIM.004	Supply&Delivery of Questioned Doc.Kit	CRIMLAB	NP-53.9 - Small Value Procurement		3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	209,000.00		209,000.00	
CRIM.005	Supply&Delivery of Equipment for PIS	CRIMLAB	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	204,000.00	9,000.00	195,000.00	
CRIM.006	Purchase of Equipment	CRIMINTERN	NP-53.9 - Small Value Procurement		8-May-18	30-May-18	6-Jun-18	11-Jun-18	Income	113,000.00		113,000.00	
CAS.001	Supply&Delivery of Eqpmt&Materials	CAS	NP-53.9 - Small Value Procurement		6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	247,000.00	164,000.00	83,000.00	
CBA.003	Purchase of Equipment	CBA	NP-53.9 - Small Value Procurement		8-May-18	30-May-18	6-Jun-18	11-Jun-18	Income	251,400.00	131,400.00	120,000.00	
CBA.004	Sound System Rental	CBA	NP-53.9 - Small Value Procurement		8-May-18	30-May-18	6-Jun-18	11-Jun-18	Income	30,000.00	30,000.00		
CAO.001	Drilling of Well&Installation of Tank	CAO	Competitive Bidding		6-Feb-18	28-Feb-18	5-Mar-18	9-Mar-18	Income	2,500,000.00		2,500,000.00	
CAO.001a	Purchase of Pipelines&Fittings	CAO	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	500,000.00	500,000.00		
CAO.002	Const. of Comfort Rooms&Ramps-CBA	CAO	Competitive Bidding		3-Apr-18	25-Apr-18	27-Apr-18	30-Apr-18	Income	3,000,000.00		3,000,000.00	
CAO.005	Concreting of Pathways	CAO	Competitive Bidding		2-May-18	23-May-18	25-May-18	28-May-18	Income	2,000,000.00		2,000,000.00	
CAO.014	Const. of COE Bldg. Phase3	CAO	Competitive Bidding		9-Jan-18	31-Jan-18	2-Feb-18	5-Feb-18	Income	4,000,000.00		4,000,000.00	
CAO.015	Renovation of Rooms Under the Grandstand	CAO	Competitive Bidding		10-Apr-18	2-May-18	4-May-18	7-May-18	Income	1,889,308.54		1,889,308.54	
CAO.018	Purchase of Carpentry Supplies	CAO	NP-53.9 - Small Value Procurement		16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	350,000.00	350,000.00		
CAO.019	Purchase of Water Segregation Bins	CAO	NP-53.9 - Small Value Procurement		16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	320,000.00	320,000.00		
CAO.022	Repair of Guest House	CAO	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	500,000.00	500,000.00		
CAO.023	Supply,Delivery& Inst. Of 3 50-KVA Trans for the ITE Bldg.	CAO	Competitive Bidding		5-Sep-18	26-Sep-18	28-Sep-18	1-Oct-18	Income	4,027,000.00	1,527,000.00	2,500,000.00	
CAO.023a	Perimeter Lighting for Elec.Sys.BlockA-B	CAO	NP-53.9 - Small Value Procurement		7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	369,095.20	369,095.20		
CAO.025	Renovation of CAO Office	CAO	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	600,000.00	600,000.00		
CAO.028	Procurement of Mist Fan for Gymnasium	CAO	NP-53.9 - Small Value Procurement		7-Aug-18	N/A	15-Aug-18	17-Aug-18	Income	500,000.00		500,000.00	
CAO.030	Repair of the Basketball Court-Gym	CAO	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	500,000.00		500,000.00	
CAO.031	Printing Services for Tarpaulin	CAO	NP-53.9 - Small Value Procurement		6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	60,000.00	60,000.00		
CAO.033	Purchase of Landscaping Materials	CAO	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	100,000.00	100,000.00		
CAO.039	Purchase of Comm. Facility	CAO	NP-53.9 - Small Value Procurement		5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	150,000.00	150,000.00		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2018 - STF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAO.042	Purchase of Equipment&Furniture	CAO	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	624,000.00	394,000.00	230,000.00	
CAO.057	Purchase of Christmas Decors	CAO	NP-53.9 - Small Value Procurement	6-Nov-18	N/A	14-Nov-18	16-Nov-18	Income	150,000.00	150,000.00		
CAO.059	Purchase of Garments	CAO	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	69,800.00	69,800.00		
CAO.060	Termites/Pest Control Services	CAO	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	100,000.00	100,000.00		
CAO.061	Septic Tank Excavation	CAO	NP-53.9 - Small Value Procurement	16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	30,000.00	30,000.00		
CAO.063	Purchase of Flowers	CAO	NP-53.9 - Small Value Procurement	2-May-18	N/A	9-May-18	11-May-18	Income	12,000.00	12,000.00		
CAO.064	Purchase of Cloth	CAO	NP-53.9 - Small Value Procurement	2-May-18	N/A	9-May-18	11-May-18	Income	14,000.00	14,000.00		
CAO.065	Purchase of AC Units	CAO	NP-53.9 - Small Value Procurement	2-May-18	N/A	9-May-18	11-May-18	Income	112,000.00		112,000.00	
CAO.066	Purchase of Storage Device	CAO	NP-53.9 - Small Value Procurement	2-May-18	N/A	9-May-18	11-May-18	Income	10,000.00	10,000.00		
CAO.067	Purchase of Corner Set	CAO	NP-53.9 - Small Value Procurement	2-May-18	N/A	9-May-18	11-May-18	Income	30,000.00		30,000.00	
CAD.001	Investiture of the New President	CAD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	500,000.00	500,000.00		
CAD.004	Charter Week Celebration	CAD	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	300,000.00	300,000.00		
CAD.005	Commencement Exercises	CAD	NP-53.9 - Small Value Procurement	5-Jun-18	N/A	13-Jun-18	15-Jun-18	Income	175,000.00	175,000.00		
CAD.010	Purchase of Equipment	CAD	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	110,800.00	35,800.00	75,000.00	
VPA.005	Purchase of Supplies for the Swimming Pool	VPA	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	849,300.00	849,300.00		
VPA.007	Purchase of Two-Wheeled Buggy	VPA	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	150,000.00		150,000.00	
VPA.011	Supply&Installation of Generator	VPA	Competitive Bidding	3-Oct-18	24-Oct-18	26-Oct-18	29-Oct-18	Income	3,354,854.00		3,354,854.00	
CA.001	JRMSU Night	CULTURAL	NP-53.9 - Small Value Procurement	3-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	50,000.00	50,000.00		
CA.003	Purchase of Costumes for Lundayan Chorister	CULTURAL	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	100,000.00	100,000.00		
CA.004	Purchase of Costumes for Majorettes	CULTURAL	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	30,000.00	30,000.00		
CA.005	Purchase of Musical Instrument for DrumCorp	CULTURAL	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	107,500.00	107,500.00		
CA.006	Purchase of Costumes for Lundayan Dance	CULTURAL	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	142,900.00	142,900.00		
CA.007	MASTS Socio-Cultural Competition	CULTURAL	NP-53.9 - Small Value Procurement	6-Nov-18	N/A	14-Nov-18	16-Nov-18	Income	170,000.00	170,000.00		
CA.008	PASUC Socio-Cultural Competition	CULTURAL	NP-53.9 - Small Value Procurement	4-Dec-18	N/A	12-Dec-18	14-Dec-18	Income	40,000.00	40,000.00		
CA.009	Purchase of Office Equipment	CULTURAL	NP-53.9 - Small Value Procurement	3-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	62,500.00	62,500.00		
VPRED.003	Purchase of Supplies for Annual Report Prep	VPRED	NP-53.9 - Small Value Procurement	6-Feb-18	N/A	14-Feb-18	16-Feb-18	Income	86,000.00	86,000.00		
VPRED.005	Conduct of JRMSU Systemwide Planning	VPRED	NP-53.9 - Small Value Procurement	3-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	305,850.00	305,850.00		
VPRED.006	Purchase of Toners for 2nd QTR	VPRED	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	60,000.00	60,000.00		
VPRED.007	Purchase of Toners for 3rd QTR	VPRED	NP-53.9 - Small Value Procurement	3-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	60,000.00	60,000.00		
VPRED.008	Purchase of Supplies for Record Keeping	VPRED	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	13,400.00	13,400.00		
VPRED.009	Purchase of Supplies for SUCsLevelling	VPRED	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	20,000.00	20,000.00		
VPRED.010	Purchase of Supplies for PBB Docs.	VPRED	NP-53.9 - Small Value Procurement	3-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	20,000.00	20,000.00		
VPRED.014	Tarpaulin for Publication/Backdrop	VPRED	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	50,000.00	50,000.00		
VPRED.016	Purchase of Meals for Monthly Meetings	VPRED	NP-53.9 - Small Value Procurement	16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	50,000.00	50,000.00		
VPRED.016	Purchase of Meals for SUCRED In-House	VPRED	NP-53.9 - Small Value Procurement	16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	480,000.00	480,000.00		
VPRED.018	Meals & Supplies for Research	VPRED	NP-53.9 - Small Value Procurement	16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	208,000.00	208,000.00		
VPRED.019	Meals for Seminars/Trainings	VPRED	NP-53.9 - Small Value Procurement	16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	300,000.00	300,000.00		
VPRED.020	Purchase of Equipment	VPRED	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	370,000.00	205,000.00	165,000.00	
VPRED.023	Subscription for Scopus	VPRED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Techn	N/A	N/A	24-Jan-18	26-Jan-18	Income	1,500,000.00	1,500,000.00		
VPRED.025	Purchase of Equipment for Research	VPRED	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	100,000.00		100,000.00	
VPAA.003	Purchase of Equipment	VPAA	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	54,000.00		54,000.00	
OUP.001	Purchase of Equipment/Supplies	OUP	NP-53.9 - Small Value Procurement	16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	150,000.00		150,000.00	
OUP.002	Meals for Meetings	OUP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	30,000.00	30,000.00		
HRMO.001	Purchase of Office Supplies	HRMO	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	17,950.00	17,950.00		
HRMO.003	Purchase of Inks/Toners	HRMO	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	128,940.00	128,940.00		
HRMO.004	Printing Services of Tarpaulin	HRMO	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	3,000.00	3,000.00		
CASH.001	Purchase of Cash Book & OR	CASHIER	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	151,920.00	151,920.00		

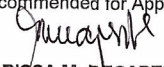
Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2018 - STF

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CASH.002	Purchase of Computer Supplies	CASHIER	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	358,485.58	63,485.58	295,000.00	
CASH.003	Purchase of Appliances & Fixtures	CASHIER	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	90,075.00	90,075.00		
CASH.004	Purchase of Students Passbook	CASHIER	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	180,000.00	180,000.00		
CASH.005	Purchase of Check	CASHIER	NP-53.5 Agency-to-Agency	N/A	N/A	11-Apr-18	13-Apr-18	Income	52,750.00	52,750.00		
CASH.006	Purchase of Paper	CASHIER	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	31,950.00	31,950.00		
CASH.007	Purchase of Inks&Toners	CASHIER	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	254,000.00	254,000.00		
CASH.008	Purchase of Motor Vehicle	CASHIER	NP-53.9 - Small Value Procurement	3-Apr-18	N/A	11-Apr-18	13-Apr-18	Income	700,000.00	700,000.00		
IGP.001a	Water Rehabilitation Supplies&Labor	IGP	NP-53.9 - Small Value Procurement	3-Jul-18	N/A	11-Jul-18	13-Jul-18	Income	45,000.00	45,000.00		
IGP.001b	Supply & Delivery of Supplies	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	53,945.00	53,945.00		
IGP.002	Supplies & Materials for Pet Bottles	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	235,400.00	235,400.00		
IGP.003	Supply & Delivery of Supplies-Sardines Prod	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	366,100.00	366,100.00		
IGP.004	Supply & Delivery of Academic Gowns	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	93,000.00	93,000.00		
IGP.005	Supply & Delivery of Supplies	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	92,200.00	92,200.00		
IGP.006	Purchase of Materials for Catering Services	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	238,908.60	238,908.60		
IGP.007	Purchase of Motorcycle Parts	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	10,000.00	10,000.00		
IGP.008	Repair of IGP Office	IGP	NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	700,000.00	700,000.00		
TOTAL									57,487,792.78	28,243,432.24	29,244,360.54	

Prepared by:


NOREEN M. LAGAHIT
 BAC Head Secretariat

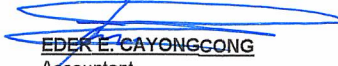
Recommended for Approval:


MARISSA M. RECAPENTE, Ed.D.
 BAC Chairperson

OK as to Appropriation:


LOURDES P. VALLEJOS
 Budget Officer

Funds Available:


EDER E. CAYONGCONG
 Accountant

Approved by:


EDGAR S. BAL BUENA, Ed.D., FfUP, DFRIM, DFRIEdr, DFRIPAR
 University President