

QUARTERLY PHYSICAL REPORT OF OPERATION

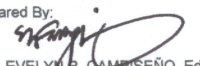
As of 2018 September 30

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Jose Rizal Memorial State University
 Operating Unit: N/A
 Organization Code (UACS): 080850000000
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)	
Part A												
I. Operations												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased												
HIGHER EDUCATION PROGRAM	3.101E+14											
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams		42%	45%	45%	45%	44.29%	ongoing	38.50%	38.50%			
2. Percentage of graduates (2 years prior) that are employed		9%	9%	9%	9%	36%	44.90%	53.90%	53.90%			
Output Indicators												
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				98.22%		98.22%	94%	96.30%	94.33%			
2. Percentage of undergraduate programs with accreditation					88%	88.14%	ongoing	88.14%	88.14%			
OO : Higher education research improved to promote economic productivity and innovation												
RESEARCH PROGRAM	3.202E+14											
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		7	7	8	8	30	10	31	42			
Output Indicators												
1. Number of research outputs completed within the year		32	32	33	34	131	41	88	132			
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		3%	4%	4%	4%	14.98%	14.63% (6/41)	19.32% (17/88)	24.24% (32/132)			
OO : Community engagement increased												
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14											
Outcome Indicators												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		15	16	16	16	63	19	64	67			
Output Indicators												
1. Number of trainees weighted by the length of training		2,860	2,860	2,860	2,863.75	11,443.75	2,908	13,300	14,160			
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		14	14	14	15	57	18	42	48			

3. Percentage of beneficiaries who rate the												
training course/s and advisory services												
as satisfactory or higher in terms of												
quality and relevance		99%	99%	100%	100%	99.44%	100%	100%	100%			
II. Projects												
Operations	3E+14											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14											
HIGHER EDUCATION PROGRAM	3.101E+14											
Locally-Funded Project(s)	3.101E+14											
Construction of 2 storey 12 CL School Building and facilities in Tampilisán Campus	3.101E+14											
Construction of 2 Storey 12 CL School Building in Tampilisán		15%	25%	25%	35%	100%		10%	55%		10%	
Construction of 2 storey 12 CL School Building and facilities in Katipunan Campus	3.101E+14											
Construction of 2Storey 12 CL School Building and facilities in Katipunan		15%	25%	25%	35%	100%		15%	53%		15%	
Construction/Repair/Rehabilitation of Academic Building	3.101E+14											
Purchase of Various Equipment Outlay	3.101E+14											
OO : Higher education research improved to promote economic productivity and innovation	3.2E+14											
RESEARCH PROGRAM	3.202E+14											
Locally-Funded Project(s)	3.202E+14											
Developing a cassava value chain from the raw materials to the processed chips	3.202E+14											
Developing a cassava value chain from the raw materials to the processed chips		10%	15%	25%	50%	100%		7%				
OO : Community engagement increased	3.3E+14											
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14											
Locally-Funded Project(s)	3.301E+14											
Bringing Health Care to the People: Health Resiliency of families	3.301E+14											
Bringing Health Care to the People: Health Resiliency of families		10%	15%	25%	50%	100%		14%	55%			

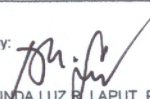
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