## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agoncy: Jose Rizal Memorial State University
Operating Unit: N/A

Organization Code (UACS): 080850000000 Report Status: SUBMITTED

Report Status: SUBMITTED													
Particulars		Physical Targets						Physic					
	UACS CODE	1st Quarter	2nd Quarter	2nd Quarter 3rd Quarter		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A				T	İ	<u> </u>					`		<del> </del>
I. Operations				I				L					
OO : Relevant and quality tertiary education ensured to achieve inclusive			1				ì						
growth and access of deserving but poor													
students to quality tertiary education		1			1								
increased													
HIGHER EDUCATION PROGRAM	3.101E+14		-	<del> </del>	<del>                                     </del>	<del> </del>			<del> </del>	<del>                                     </del>	<del> </del>	<del> </del>	
Outcome Indicators					1 .		· ·		<del> </del>	·	<del> </del>	<u> </u>	
Percentage of first-time licensure								<u> </u>					
exam-	<del></del>										ļ		
takers that pass the licensure exams		42%	45%	45%	45%	11.000		20.500					
2. Percentage of graduates (2 years		42 /6	4376	45%	45%	44.29%	ongoing	38.50%	<del>                                     </del>	<del> </del>			+
prior)			į.						İ				
that are employed		9%	9%	9%	9%	36%	44.90%	53.90%				-	
Output Indicators											<u> </u>		
Percentage of undergraduate student										T			
Stoden	···			<del> </del>	<b>_</b>	<u> </u>							
population enrolled in CHED-identified													
and RDC-identified priority programs													
Percentage of undergraduate				98.22%	ļ	98.22%	94%	96.30%	<del> </del>	-	<del> </del>	<del> </del>	_
programs									ŀ		1		
with accreditation					88%	88.14%	ongoing	100%	<del> </del>	<del>}</del> -	<del> </del>	<del>                                     </del>	+
OO : Higher education research Improved				<del> </del>		00:1470	Original	10070	<del> </del>	<del> </del>			
to promote economic productivity and innovation													
RESEARCH PROGRAM	3.202E+14			t	<u> </u>			1					
Outcome Indicator								<u> </u>					
Number of research outputs in the last													
three years utilized by the industry or			<del> </del>		<b></b>			· · · · · · · · · · · · · · · · · · ·	<u> </u>	<del>                                     </del>			<del> </del>
by other beneficiaries			<del> </del> -		ļ						<u> </u>		
Output Indicators	·	. 7	7	8	. 8	30	10	31			ļ	<del> </del>	<del></del>
Number of research outputs	<del></del>				<del> </del>				<b>├</b>	<del>                                     </del>	<del> </del>		
completed										ł			
within the year		32	32	33	34	131	41	88					
Percentage of research outputs							1					<del>                                     </del>	
published In Internationally-refereed or CHED					<u></u>						<u>.                                    </u>		
recognized journal within the year	<del></del>		<del></del> -		<u> </u>				L	ļ	<u> </u>		
resognized journal within the year		3%	4%	4%	4%	14.98%	14.63% (6/41)	19.32% (17/88)	<u> </u>		<del> </del>	ļ	
OO : Community engagement increased												•	
TECHNICAL ADVISORY EXTENSION						<del></del>				f	<del> </del>	<del> </del>	
PROGRAM	3,301E+14												
Outcome Indicators												<u> </u>	
Number of active partnerships with LGUs,													
industrias NCOs NCAs COM		<del></del>	<del>-  </del>								<del> </del>		+
industries, NGOs NGAs, SMEs, and other stakeholders as a result of						L				ļ	<u> </u>		
extension activities		46	40		<u> </u>		,.			<b></b>	<del> </del>		
Output Indicators		15	16	16	16	63	19	64		<del> </del>	<del> </del>	<del> </del>	
					L	L		l	L	L	<del></del>	<u> </u>	

1		1	1		Į.	1							
I. Number of trainees weighted by the								40.000					
length of training		2,860	2,860	2,860	2,863.75	11,443 75	2,908	13,300					
Number of extension programs organized													_
and supported consistent with the		· <del>†</del>			<del> </del>			<del></del>					
SUC's													
mandaled and priority programs		14	14	14	15	57	18	42					
3 Percentage of beneficiaries who rate		+			<del>                                     </del>								
the													
ine		<del> </del>			<del> </del>			1					
training course/s and advisory services													
as satisfactory or higher in terms of		<u> </u>		ļ. <u></u>		L						L	
quality and relevance		99%	99%	100%	100%	99.44%	100%	100%					
II. Projects					<u> </u>							L	
Operations	3E+14				L								
OO : Relevant and quality tertiary						!				1			
education ensured to achieve inclusive					ł	1							}
growth and access of deserving but				į.		1		}	1				
poor students to quality tertiary			1		1								
education increased	3.1E+14								L				
HIGHER EDUCATION PROGRAM	3.101E+14			T					L				
Locally-Funded Project(s)	3.101E+14			1					L				
Construction of 2 storey 12 CL	g. 1 d. 1 g.	<del> </del>		1									
School Building and facilities in									1	1			
Tampilisan Campus	3.101E+14									_			
Construction of 2 Storey 12 CL	0.1012-14	<del> </del>		<del> </del>	†	<del>                                     </del>							
School Building in Tampilisan		15%	25%	25%	35%	100%		10%	ĺ		10%		
Construction of 2 storey 12 CL		1	2070	1070	0070	100.1							
School Building and facilities In		1						i					
Katipunan Campus	3.101E+14	1			l .	1						1	
Construction of 2Storey 12 CL	3.1016+14	+	<del>+</del>		<del></del>	<del></del>		<del></del>		<del>                                     </del>			
School Building and facilities in													
Katipunan		15%	25%	25%	35%	100%		15%		1	15%		
Construction/Repair/Rehabilitatio		1376	2376	2376	3378	10070		1070			13.12		
n of Academic Building	0.4045 : 44				1	l							
	3.101E+14	<del> </del>	<del></del>	+	<del>                                       </del>			<del> </del>	<del>                                     </del>	t			
Purchase of Various Equipment		1		1						1			
Outlay	3.101E+14				<del></del>	<del></del>		<del></del>		<del> </del>		<del>                                     </del>	
OO : Higher education research													
improved to promote economic													
productivity and innovation	3.2E+14			ļ						<del>                                     </del>		<del>  </del>	
RESEARCH PROGRAM	3.202E+14	<u> </u>		ļ					<b>_</b>	<del> </del>		ļ	
Locally-Funded Project(s)	3.202E+14	<u> </u>			ļ					<del>                                     </del>		<del>                                     </del>	
Developing a cassava value				1				1			1		
chain from the raw materials to		i			1	1 1							
the processed chips	3.202E+14											<del>                                     </del>	
Developing a cassava value										į .			
chain from the raw materials to													
the processed chips		10%	15%	25%	50%	100%		7%					
OO : Community engagement				T	T								
increased	3,3E+14				J				1	<u> </u>	<u> </u>		
TECHNICAL ADVISORY EXTENSION				1									
PROGRAM	3.301E+14				1			1		1			
Locally-Funded Project(s)	3.301E+14	1		<b>†</b>				T		T			
Bringing Health Care to the	0.0012-17	<del>                                     </del>		†				1					Ti
People: Health Resiliency of													
families	3.301E+14		1			1						1	
Bringing Health Care to the	3.30 IE*14	<del> </del>		<del> </del>	+	-	<del> </del>	<del>                                     </del>	T	<del> </del>	T		
People Health Resiliency of													ļ
families		10%	15%	25%	50%	100%		14%					1
1athikes		10%	1570	1 2076	3076	10070		1772			<del></del>		

Prepared By EVELYN R. CAMPISENO, Ed. D

In coordination with: CMPTS! LYN A. CANDA

Date: 12/Jul/2018

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Date: 12/Jul/2018

Agency Head/Department Secretary Date: 12/Jul/2018

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