## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Jose Rizal Memorial State University

Operating Unit: N/A

Organization Code (UACS): 080850000000

Report Status: SUBMITTED

Particulars	UACS CODE		P	hysical T	argets			Variance					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	•												
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total Number of Graduates													
Quantity													
Total Number of graduates			1900			1900	ongoing	2345	13	0	2358	124,11%	
Percentage of accredited programs to total number of programs				12%	13%	25%	ongoing	ongoing	ongoing	71.67% (43/60)	7 71.67% (43/60)	286.67%	
Quality													
Percentage of total graduates that are in priority courses			36%			36%	ongoing	92.32% (2295/2486)	0,52% (13/2486)	0	92.84% (2308/2486)	257.89%	
Average passing percentage of licensure exam by SUCs graduates/National				22%	23%	45%	3.55% (1.89%/53.27%)	3.68% (1.96%%/53.27%)	39.20% (20.88%/53.27%)	39.46% (21.02%/53.27%)	85.86% <b>*</b> (45.74%/53.27%)	190.80%	

			P	hysical T	argets			Variance					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of graduates who finished their academic program according to the prescribed timefram			60%			60%	ongoing	94.33% (2345/2486)	0.52% (13/2486)	0	94.85% (2358/2486)	158.09%	
MFO 2: RESEARCH SERVICES	000003020000000												
Number of research Studies completed													
Quantity													
Number of research studies completed in the last 3 years		1	1	2	2	6	148	17	19	15	199	3,316.67% (199/6)	
Quality													
Percentage of Research Projects Completed in last 3 years		13%	13%	14%	14%	54%	74.37% (148/199)	8.54% (17/199)	9.55% (19/199)	7.54% (15/199)	100% (199/199)	185,19%	
Percentage of research output presented in local, regional, national or international fora		6%	6%	7%	8%	27%	6.53% (13/199)	6.53% (13/199)	1.01% (2/199)	23.62% (47/199)	37.69% (75/199)	139.59%	
Timeliness													
Percentage of research project conducted or completed on schedule		21%	21%	21%	22%	85%	74.37% (148/199)	8.54% (17/199)	9.55% (19/199)	7.54% (15/199)	100% (199/199)	117.65%	
MFO 3: TECHNICAL ADVISORY EXTENSION													

			P	hysical Ta	argets			Phys	sical Accomplish	ments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SERVICES	000003030000000												
Number of persons trained weighted by the length of training													
Quantity													
Number of person trained weighted by length of training		150	150	150	150	600	3,754	2,224	1,946	4,482	12,406	2,067.67%	
Number of persons provided with technical advice training		125	125	125	125	500	60	639	64	387	1,150	230%	
Quality													
Percentage of trainees/clients who rated services rendered as good or better		75%	75%	75%	75%	75%	28.49% (1757/6168)	19.81% (1222/6168)	15.61% (963/6168)	35.96% (2218/6168)	99.87% (6160/6168)	133.16%	
Percentage of clients who rate the advisory services as good or better		60%	60%	60%	60%	60%	4.47% (51/1141)	56% (639/1141)	5.61% (64/1141)	33.92% (387/1141)	100% (1141/1141)	166,67%	
Timeliness													
Percentage of request for training responded within 3 days of request	1	60%	60%	60%	60%	60%	17,24% (15/87)	24.14% (21/87)	13.79% (12/87)	44.83% (39/87)	100% (87/87)	166.67%	
Percentage of request for technical advice that are responded to within 3 days		60%	60%	60%	60%	60%	5.26% (1/19)	47.37% (9/19)	10.53% (2/19)	36.84% (7/19)	100% (19/19)	166.67%	
Percentage of person given training or advisory services who rate													

Particulars	UACS CODE		F	hysical Ta	argets			Variance					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	- 1st Quarter	- 2nd-Quarter	3rd Quarter	4th-Quarter	- Total-	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
timeliness of service delivery as good or better		60%	60%	60%	60%	60%	4.47% (51/1141)	56% (639/1141)	5.61% (64/1141)	33.65% (384/1141)	99.74% (1138/1141)	166.23%	

Prepared By:

EVELYN R. CAMPTSEÑO, Ed.D., FfUP

Planning Services Head/Planning Officer

Date: 30/Jan/2018

In coordination with:

LYN A. CANDA

Financial Services Head/Budget Officer

Date: 30/Jan/2018

Approved By:

EDGAR S BALBUENA, Ed.D, FfUP, DFRIM, DFRIPAT, FDR.

Agency Head/Department Secretary

Date: 30/Jan/2018

This report was generated using the Unified Reporting System on 31/01/2018 14:44