

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Jose Rizal Memorial State University

Operating Unit: N/A

Organization Code (UACS): 080850000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total Number of Graduates													
Quantity													
Total Number of graduates			1900			1900	ongoing	2345	13	0	2358	124.11%	
Percentage of accredited programs to total number of programs				12%	13%	25%	ongoing	ongoing	ongoing	71.67% (43/60)	71.67% (43/60)	286.67%	
Quality													
Percentage of total graduates that are in priority courses			36%			36%	ongoing	92.32% (2295/2486)	0.52% (13/2486)	0	92.84% (2308/2486)	257.89%	
Average passing percentage of licensure exam by SUCs graduates/National				22%	23%	45%	3.55% (1.89%/53.27%)	3.68% (1.96%/53.27%)	39.20% (20.88%/53.27%)	39.46% (21.02%/53.27%)	85.86% (45.74%/53.27%)	190.80%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
timeliness of service delivery as good or better		60%	60%	60%	60%	60%	4.47% (51/1141)	56% (639/1141)	5.61% (64/1141)	33.65% (384/1141)	99.74% (1138/1141)	166.23%	

Prepared By:


EVELYN R. CAMPESEÑO, Ed.D, FIUP

Planning Services Head/Planning Officer

Date: 30/Jan/2018

In coordination with:


LYN A. CANDA

Financial Services Head/Budget Officer

Date: 30/Jan/2018

Approved By:


EDGAR S. BALBUENA, Ed.D, FIUP, DFRIM, DFRIPAr, FDR.

Agency Head/Department Secretary

Date: 30/Jan/2018