


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		15	16	16	16	63	9	15			24	39	
Output Indicators													
1. Number of trainees weighted by the length of training		2,860	2,860	2,860	2,864	11,444	1034	1590			2,624	8820	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		14	14	14	15	57	9	14			23	34	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		99%	99%	100%	100%	99.44%	100%	100%			100%		

Prepared By:


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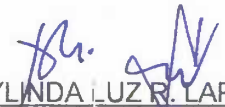
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In coordination with:


MARIA RIO A. NAGUIT, Ph.D
 Vice President for Research, Development and Extension

Date: 7/23/19 9:54 AM

Approved By:


DAYLINDA LUZ R. LAPUT, Ph.D
 University President

Date: 8/2/19 12:20 PM