JOSE RIZAL MEMORIAL STATE UNIVERSITY

DAPITAN CAMPUS

Dapitan City

APP- FY 2015

Annual Procurement Plan for 2015 - General Fund

de Procurement Program/Project	PMO/ End-User	Mode of Procurement						e for Each Producem	ent Activity						Source		Estimated Budget (PhP)		Remarks
			Pre-Proc Conference	Ade/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MOOE	co	(brief description of Program/Project)
Purchase of Accountable Forms	Cashier's	NP-Agency to					1	st and 3rd Qua	rter						GAA	35,000.00	35,000.00		Check Stubs-Gen. Fund and
Fuel, Oil, Lubricants	Office	Agency											T	T	1	00,000.00	50,000.00		Trust Fund-LBP
Puel, Oil, Lubricants	Admin					:		st to 4th Quar	ter						GAA	320,000.00	320.000.00		Fuel, oil, lubricant expense for Revo. Bri
															1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Cutter, Lawn Mower, Multicab
Internal Project 4:JRMSU Higher	MIS	Public						To be determin	ad		1		1		1 1				
Educ.Services Mngt. IS		Bidding				T		O DE GETEINING	eu	T			T		GAA	586,000.00	586,000.00		Program Development/Installation of
Laboratoria de la constanta de																			JRMSU-HESMIS
Internal Project 6:JRMSU Client Services	MIS	NP-		, , , , , , , , , , , , , , , , , , , ,				To be determin	ed						GAA	200,000.00	200,000.00		Program Development/Installation of
Internal Project 3:Upgrade of Internet	MIS	Small Value		1												, , , , , , ,			JRMSU Client Services
Connection	CIM			1		T		st to 4th Quar	ter						GAA	1,000,000.00	1,000,000.00		Subscription/Upgrade of Internet
4						1									-				Connection
MITHI Systems Dev. & Computers	MIS	Public		4		1		To be determin	ed	L				1	GAA	12,942,400.00			
		Bidding								T			T'	1	J GAA	12,942,400.00		12,942,400.00	info. Systems Development ,Hardware 8
MITHI Systems Dev. Construction of Bldg.	MiS	Public						To be determin	red					1	GAA	1,000,000.00		1.000.000.00	Licenses Acquisition, Trainings Construction of One-Storey building
Construction of Administration Building	Admin	Bidding Public													1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000,000.00	to house the server and MIS office
Serial deads of Administration Building	Admin	Bidding		T				o be determin	ied						GAA	10,000,000.00		10,000,000.00	Construction of Administration building
Machinery	MIS	NP-		1	-	1		1st to 4th Quar	4				<u> </u>			DOLON POPUL DATE			•
		Small Value				1		ist to 4th Qual	ver					T	GAA	400,000.00		400,000.00	Purchase of machinery
Establishment of Tropical	Research	Public				1		To be determin	ned				1	1	GAA	3,101,000.00		2 404 000 00	
Genebank		Bidding												T	1	3,101,000.00		3,101,000.00	Establishment of Tropical Genebank
Economic Development-Aquaculture	Research	Public				I		<u> </u>											
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Research	Bidding						To be determin	ied ·	·			,		GAA	1,500,000.00		1,500,000.00	Economic development-Aquaculture
		Didding .		1		1											7		Impact of 3-yr implementation of sardine
	Research	Public				1		To be determin	ed				1		GAA	1,200,000.00			fishing closure in Zamboanga Peninsula
Economic Development-trees, plants		Bidding	1									-	1	T	GAA	1,200,000.00		1,200,000.00	Economic development trees, plants and
and crops	_																		crops, Viability of IFS Demo Farms
Economic Development Aquatic Agri System	Research	Public		· · · · · · · · · · · · · · · · · · ·	-	,		o be determin	ed						GAA	300,000.00		300.000.00	Economic development Aquatic Agricult
7,300.11		Bidding							1										System vis-à-vis SAPAT Program
		7			·														
													Total f	or GAA	32,	584,400.00	2,141,000.00	30,443,400,00	

	ocurement Program/Project	PMO/	Mode of					Schedul	e for Each Procurer	nent Activity						Squrea	-	stimated Budget (PhP)		Remarks
P)		End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Quai	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MOOE	co	(brief description of Program/Project)
1	rovision of Accreditors'/Assessors'/	QA Office	NP-Small Value						1st to 3rd Quart	er						STF	300,000.00	300,000.00		Provision of Accommodation to the
S	peakers' Accomodation						1													Accreditors, Assessors & Speakers
																1 1				
P	urchase of Airconditioning Systems	Diff. Offices	NP-Small Value				,		1st to 4th Quart	er						STF	370,000.00		370,000.00	Purchase and Delivery of Airconditioning
0	urchase of Athletic Uniforms	SCUAA	NP-Small Value						1./-	<u> </u>										Systems
1,	dichase of Adheuc Officialis	SCUAA	INP-Small value				T		1st Quarter							STF	169,000.00	169,000.00		Purchase of athetic uniforms for the SCI
P	urchase of Bags/Leis	OA Office	NP-Small Value			L			1st to 3rd Quart	l de						STF	50,000.00	50,000.00		0
							1		Tac to 3rd Goats	1						311	30,000.00	30,000.00		Purchase of give-aways for Accreditation Activities
P	urchase of Barcode Scanners	Library	NP-Small Value			-		<u> </u>	2nd Quarter	1				<u> </u>		STF	50,000.00		50 000 00	Purchase of barcode scanners for the
																	-0,000.00			Service scamers for the fi
P	urchase of Biometric Equipment	Comp. Lab	NP-Small Value						1st Quarter							STF	40,000.00	1	40,000.00	Purchase of biometric equipment
							1 '										1			
P	urchase of Bookcases and Dividers	Comp. Lab	NP-Small Value				· · · · · · · · · · · · · · · · · · ·		2nd Quarter							STF	85,000.00		85,000.00	Purchase of bookcases and dividers for
P	urchase of Books	Library	Public Bidding	l i	6/24/2015	7/2/2015	7/15/2015	7/15/2015	7/15/2015	7/16/2015	7/17/2015	7/19/2015	7/22/2015	8/21/2015	2010015		4 000 000 00			the BAC ,IMD Offices and Comp. Lab.
1	archage or books	Library	rubic blung		U/24/2013	11212013	1/13/2013	1/13/2013	//15/2015	//10/2015	1/1//2015	//19/2015	112212013	0/21/2015	8/21/2015	SIF	1,200,000.00	1,200,000.00		Purchase of books and other reference
P	urchase of Cameras and Accessories	Diff. Offices	NP-Small Value			L	1		2nd and 3rd Qua	erter				L	L	STF	314,166.00		314 166 00	materials for the library Purchase of Cameras and accessories
						T	1	T		T	T			T		1 "	014,100.00		314,100.00	for the diff. offices
1	urchase of Materials for Cable Wirings	Library	NP-Small Value						1st Quarter							STF	16,000.00	16,000.00		Purchase of materials for cable wiring
aı	nd Conncetion															1				connection
1	latarian Caratara				L	L	1		1		L					1				
10	atering Services	CNAHS	NP-Small Value			Т			4th Quarter			·				STF	4,500.00	4,500.00		Catering services for CNAHS
علاء	ancreting and Tiling of Floor Slabs of CA	CAS	Public Bidding	1 .	8/3/2015	8/11/201	8/24/2015	8/24/2015	8/24/2015	8/25/2015	8/26/2015	8/28/2015	8/31/2015	9/30/2015	9/30/2015	STF	750.000.00		750 000 00	G
4	and the state of t		T done Dicerry		0/3/2013	011/201	W242013	0/2-4201.	0/24/2013	0/23/2013	W2W2013	0/20/2013	0/3//2013	9/30/2013	9/30/2015	SIF	750,000.00	*	750,000.00	Concreting of floors for rms, 1,2,3,7,8,
P	urchase of Computer Sets and	Diff. Offices	Public Bidding		9/1/2015	9/9/201	9/22/2015	9/22/2019	9/22/2015	9/23/2015	9/24/2015	9/26/2015	9/29/2015	10/30/2015	10/30/2015	STF	1,420,000.00		1 420 000 00	Chem lab,CAS faculty office Purchase of computer sets and compu
C	Computer Tables			1 1 1 1 1 1						1							1,100,100		., .20,000.00	tables for the diff, offices
_							1					<u> </u>								
P	urchase of Corner/Sala Sets		A NP-Small Value			,			2nd Quarter							STF	90,000.00		90,000.00	Purchase of corner/sala sets for the
	urchase of Costumes	Library	c NP-Small Value		<u> </u>	1	1		1	l	L				L					Registrar's, DSAS and library
-	dichase of Costumes	Dukurai Omi	ciniP-Small value		-			1	3rd Quarter	1				1		STF	70,000.00	70,000.00		Purchase of Costumes for the Literary/
P	urchase of Door Type Airconditioner	CBA	NP-Small Value			L ,		1	2nd Quarter					<u> </u>	L	STF	160,000.00	160,000.00		Musical Activity
					T	T	T	T	Ziro Gourtei	T	T	T		T	T	1 311	100,000.00	100,000.00		Purchase of door-type airconditioning systems for the CBA
P	Purchase of Office Equipment & Supplies	Research	NP-Small Value			•			2nd Quarter			·				STF	398,000.00		398.000.00	Purchase of Office equipment for Rese
								T								1			,	Extension/Linkages Offices
P	Purchase of Buggy Cart	Admin	NP-Small Value						3rd Quarter							STF	120,000.00		120,000.00	Purchase of buggy carts
_																				
P	Purchase of Office Furniture	Diff, Office	s NP-Small Value	-					2nd to 3rd Qua	rter						STF	329,000.00	İ	329,000.00	Purchase of executive tables ,chairs,
-	loar Tiling of the Powder Room for the	CME	NP-Small Value			L	<u>.</u>		2-10-1											cabinets, shower enclosure
	CME Library	OME	NP-Small value		·		1	Т	2nd Quarter					1		STF	350,000.00		350,000.00	Floor tiling at the CME library
ľ	THE EIDIGHY												- 1							
c	Catering Services	QA Office	NP-Small Value			<u> </u>	٠.,		1st to 3rd Qua	rter	l					STF	400,000.00	400,000.00		Catarina seeding for the August 1
	•				T	r	T	T	Tak to ord adda	T	T	T		1	<u> </u>	1 315	400,000.00	400,000.00		Catering services for the Accreditation activities
P	Printing Services	Registrar	NP-Small Value			*****	·		1st Quarter	,	1				<u> </u>	STF	26,000.00	26,000.00		acutiues .
	9														-	1		25,555.00		*
C	Catering Services	Research	NP-Small Value						1st to 3rd Qua	rter						STF	400,000.00	400,000.00		
		<u> </u>			1															
															Sub-Tota	7	111,666.00	2,795,500.00	4,316,166.00	

ode P	rocurement Program/Project	PMOI	Made of						le for Each Procuren	ent Activity						Source	E	etimated Budget (PhP)		Remarks
PAPI		End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Carif	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Natice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MODE	co	(brief description of Program/Project)
X F	uel, Oil, Lubricants	Diff. Offices	NP						1st to 4th Quart	er						STF	1,242,110.00	1,242,110.00		Supply of fuel, oil and lubricants
	and the second s																	,,		for JRMSU vehicles
- 1	Furchase of Generator Sets		Public Bidding		4/27/2015	5/5/2015	5/18/2015	5/18/2015	5/18/2015	5/19/2015	5/20/2015	5/22/2015	5/25/2015			STF	1,354,540.00			Purchase of generator sets
١,		Offices																		
	Purchase of IT Equipment	JEEP	NP-Small Value						2nd to 3rd Quar	er	,					STF	448,400.00	Į.	448,400.00	Purchase of switches and ports
1,	nstallation of Floor Carpet	VPAA	NP-Small Value				لبــــــــل		1st Quarter		L					STF	50,000.00	50,000.00		Installation of floor Court at the MOAA
			TO CHAM TOICE						1st Galanter		· · · · · ·					311	30,000.00	50,000.00		Installation of floor Carpet at the VPAA Office
H	nstallation of Private Branch Exhange	DSAS	NP-Small Value						4th Quarter					· · · · · · · · · · · · · · · · · · ·		STF	350,000.00	350,000.00		Installation of PBX
									1							1				
المهر	nstallation of Sound System	DSAS	Public Bidding		6/1/2015	6/9/2015	6/22/2015	6/22/2015	6/22/2015	6/23/2015	6/24/2015	6/26/2015	6/29/2015			STF	500,000.00	1	500,000.00	installation of sound system at the gym
	Purchase of CE Laboratory Equipment	0.5	Public Bidding		744045	700045														and inner quadrangle
	stata specific course	CE	Public Blooking		7/1/2015	7/9/2015	7/21/2015	7/21/2015	7/21/2015	7/23/2015	7/24/2015	7/26/2015	7/29/2015			STF	736,200.00	736,200.00		Purchase of laboratory equipment for the
- 1	Purchase of CE Laboratory Equipment	CE	Public Bidding		8/3/2015	8/11/2015	8/24/2015	8/24/2015	8/24/2015	8/25/2015	8/26/2015	8/28/2015	8/30/2015	1		STF	527,000.00	527,000.00		CE Purchase of laboratory equipment for the
1	,				0.0.2010		42420.0	4242010	02-42010	W202010	0202010	4242410	GOOREGIS			3,,	327,000.00	327,000.00		COE
F	Purchase of Laptops	Diff. Offices	NP-Small Value						2nd to 3rd Quar	ter				1.0		STF	225,000.00	ł	225,000,00	Purchase of laptops for the different office
1.]			,	
l l	Purchase of LPG	HRM	NP-Small Value						1st to 3rd Quar	er				,		STF	18,000.00	18,000.00		Purchase of LPG for the HRM lab.
١,	Meals and Accomodation	Cultural/	NP-Small Value						1 + 1 - 4 + 0		1						110,000,00			
"	vicals and Accomodation	JEEP	NF-Silak Value				1		1st to 4th Quar	er	T			T		STF	110,000.00	110,000.00		Meals and accomodation
F	Purchase of Monoblock Chairs		NP-Small Value						1st to 4th Quar	er				L		STF	346,000.00		346 000 00	Purchase of monoblock chairs for the
		- 1				I			T		T					1 1	0.000.00		040,000.00	JEEP, DSAS, VPAA offices
10	Catering Services	Athletics/	NP-Small Value					To be	procured as the r	eed arises						STF	441,000.00	441,000.00		Meals and snacks for the athletes and
١.		SCUAA														1 1				coaches
	Purchase of Vehicle	Mmin/Financ	Public Bidding		5/1/2015	5/9/2015	5/22/2015	5/22/2015	5/22/2015	5/23/2015	5/24/2015	5/26/2015	5/29/2015			STF	1,900,000.00	i	1,900,000.00	Purchase of 11-seater commuter van
F	Purchase of Vehicles for	Supply Office	NP-Small Value	-	L		1		1							STF	400,000.00	1	400,000,00	
E	Extension Services	CoT		1												STF	75,000.00	- 1	75,000.00	
		CAS		1												STF	175,000.00		175,000.00	
		CED							4th Quarter							STF	140,000.00		140,000.00	Purchase of vehicles for the extension
		CoE							-ui Quate							STF	120,000.00	1	120,000.00	services of the diff. offices
		CME														STF	110,000.00		110,000.00	
ı		CNAHS		i												STF	120,000.00		120,000.00	
		COA		-		T	T	T	1	Τ	Т					STF	325,000.00		325,000.00	
F	Purchase of Movable Canopy	DSAS	NP-Small Value					1	1st to 4th Quar	er					L	STF	200.000.00		200,000,00	Purchase of movable canopy
	•				T		1		T		T		1 1000				200,000.00		200,000.00	Purchase of movable canopy
	Purchase of Supplies	Guidance	NP-Small Value						1st to 4th Quar	ter						STF	274,500.00	274,500.00		Purchase of office supplies including
- 1		SCUAA	NP-Small Value						purchased as the							STF	216,720.00	216,720.00		testing materials
		Cultural	NP-Small Value		· · · · · · · · · · · · · · · · · · ·	,	T	To be	purchased as the	need arises						STF	85,000.00	85,000.00		
1.	Printing of Passbooks	Comist-	NP-Small Value	-	L		1								L					
- 1'	Plinting of Passbooks	Registrar	NP-Small Value		T	T	T		1st Quarter	T						STF	104,000.00	104,000.00		Printing of passbooks
1	Purchase of Polygraph Machine	Crime I ah	Public Bidding	Ţ	8/3/2015	8/11/2015	8/24/2015	8/24/2015	8/24/2015	8/25/2015	8/26/2015	8/28/2015	8/31/2015	ļ		STF	E20 000 00		E20 000 00	
1	and all all all all all all all all all al	Office Cab	. who broanly		0/3/2013	0/11/2013	0/24/2013	0/24/2013	0/24/2013	0/20/2010	W20/2013	G/20/2015	d/31/2015			315	520,000.00		520,000.00	Purchase of polygraph machine
1	Purchase of Power Mower & Spray	Supply	NP-Small Value			<u> </u>		1 '	4th Quarter			·		1		STF	220,000.00	220,000.00		Purchase of power mower and spray
		Office					T	T		1	1	T			T	1	_20,000.00	220,000.00		i dichese of power friower and spray
		1								l				L						
															Sub-Tota	1 44	333,470.00	4,374,530.00	6.958.940.00	

	rocurement Program/Project	PMO/	Made of					Schedule	for Each Procuren	nent Activity				***************************************		Source		stimated Budget (PhP)		Remarks
PAP)		End-User	Procurement	Pre-Proc Conférence	Ada/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Gontract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnever	of Funds	Total	MOOE	со	(brief description of Program/Project)
P	Purchase of Photocopiers	VPAACED	NP-Small Value						4th Quarter							STF	200,000.00		200,000.00	Purchase of photocopying machines
_	Printing Services											1					1 2			
	A. Commencement Program	Registrar	NP-Small Value				1		2nd Quarter	l				L	l	STF	162,500.00	162,500.00		Printing of commencement program
- 1	B. Diploma	1 0	NP-Small Value						2nd Quarter 2nd Quarter							STF	15,000.00	15,000.00		Printing of commencement program Printing of diploma
- 1	C. Transcript of Records		NP-Small Value		-				2nd Quarter							STF	150,000.00	150,000.00		Printing of transcript of records
	D. Modules	1	NP-Small Value			· · · · · · · · · · · · · · · · · · ·			4th Quarter							STF	400,000.00	400,000.00		Printing of modules
F	Purchase of Projectors	Diff. Offices	Public Bidding		7/13/2015	7/21/2015	8/3/2015	8/3/2015	8/3/2015	8/4/2015	8/5/2015	8/7/2015	8/10/2015			STF	697,000.00		697,000.00	Purchase of LCD projectors
	matellation of Dutilia Address Control				L				L	L	l			L	1					
	nstallation of Public Address System Phase 2 - Expansion	USAS	NP-Small Value		1	· · · · · ·		-	4th Quarter	r		 -		· ·	T	STF	150,000.00	1	150,000.00	Installation of PA system- 2nd phase
ľ	The Experience																			
F	Repairs and Maintenance				1					l								Ì		
	a. CME Laboratory	CME	NP-Small Value													STF	200,000.00	200,000.00		
	b. Airconditiong Units c. Comfort Room		NP-Small Value													STF	84,500.00	84,500.00		
	d. Students' Lounge	Acctng. CNAHS	NP-Small Value NP-Small Value													STF	100,000.00	100,000.00		
- 1	e. HRM Laboratory	HRM	NP-Small Value													STF	30,000.00 180,000.00	30,000.00 180.000.00		
	f. Drainage System	Admin	NP-Small Value					To be	procured as the	need arises						STF	200,000.00	200,000.00		
	g. Water Line piping	Admin	NP-Small Value													STF	300,000.00	300,000.00		
- 1	h. Motor Vehicles	Admin	NP-Small Value													STF	374,146.53	374.146.53		,
	i. Service Vehicles	Extension	NP-Small Value	18												STF	200,000.00	200.000.00		
	j. Medical/Dental Clinic	CNAHS	NP-Small Value					·	,	4						STF	50,000.00	50,000.00		
	Purchase of Firearms	Crime Lab	NP-Small Value		<u> </u>				1st to 4th Qua	rter	1				1	STF	195.104.00		195 104 00	Purchase of rifle, revolvers and shotgun
					T	· · · · · · · · · · · · · · · · · · ·	1		1	T	T		T	T		1	,		700,104.00	for the Crime lab.
- 1	Purchase of IT Equipment & Materials	Comp. Lab	NP-Small Value			·····		······································	2nd and 4th Qu	arter		·				STF	306,100.00		306,100.00	Purchase of UPS, Radio. Rubber Cloth,
	Purchase of Safety Lab. Equipment	CME	NP-Small Value						4th Quarter		<u> </u>		l	1	1	STF	50.000.00		50 000 00	Cable
ľ	and last of Garety Cab. Equipment	CIVIL	THE SHAN VAIDE		1	Ι	T	T	401 Guartes	<u> </u>	Г	<u> </u>	r	T	1	311	50,000.00		50,000.00	Purchase of Safety Lab. Equipment
+	Construction of Administration Building	Admin	Public Bidding			1	1		To be determine	ned			·	 		STF	19,000,000.00		19,000,000.00	Construction of Administration building
1	Renovation of Supply Office	Supply Office	Public Bidding		11/9/2015	11/17/2015	11/30/2015	11/30/2015	11/30/2015	12/1/2015	12/2/2015	12/4/2015	12/6/2015			STF	500,000.00		500,000.00	Renovation of Supply Office
ļ	Elevation of the Grandstand Stage	Admin	NP-Small Value					.	1st Quarte	<u> </u>	L	· · · · · · · · ·	l	<u> </u>		STF	200,000.00		200,000.00	Elevation of the granstand stage
,	Construction of Power House	Admin	NP-Small Value		1			L	2nd Quarte	r		L		<u> </u>		STF	240,000.00		240,000.00	Construction of power house
	Construction of Display Room	Production	NP-Small Value				1	L	1st Quarte	r		L	L			STF	400,000.00		400,000.00	Construction of display room for IGP
	Renovation of CED/IMD Office	CED/IMD	Public Bidding		9/7/2015	9/15/2015	9/28/2015	9/28/2015	9/28/2015	9/29/2015	9/30/2015	10/2/2015	10/5/2015			STF	500,000.00		500,000.00	finished products Renovation of CED/IMD Office
																		·		
	Renovation of Research Office	Research	Public Bidding		8/10/2015	8/18/2015	8/31/2015	8/31/2015	8/31/2015	9/1/2015	9/2/2015	9/42015	9/7/2015			STF	614,752.64		614,752.64	Renovation of Research Office
X	Renovation of Registrar's Office	Registrar	Public Bidding		7/20/2015	7/28/2015	8/10/2015	8/10/2015	8/10/2015	8/11/2015	8/12/2015	8/14/2015	8/17/2015	i	,	STF	600,000.00		600,000.00	Renovation of Registrar's Office
-	Construction of Covered Court	SCUAA	Public Bidding		11/9/2015	11/17/2015	11/30/2015	11/30/2015	11/30/2015	12/1/2015	12/2/2015	12/4/2015	12/7/2015	i		STF	500,000.00	00 60	500,000.00	Construction of covered court
																	376,6	22-60		
															Sub-Tota	20	E00 400 47	2,446,146.53	24.152.956.64	

AP)	Procurement Program/Project	PMO/ End-User	Mode of					Schedul	for Each Procurem	ent Activity						Source		Estimated Budget (PhP)		
		End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
	Construction of Engineering Building Phase 2	CE	Public Bidding		6/8/2015	6/16/2015	6/29/2015	6/29/2015	6/29/2015	6/30/2015	7/1/2015	7/3/2015	7/6/2015	,		STF	4,000,000.00		4,000,000.00	Construction of Engineering building
	Installation of Comfort Room	VPAA	ND Count Vot																	-phase 2
		VPAA	NP-Small Value			-			1st Quarter		T					STF	315,000.00		315,000.00	Installation of comfort room at the VPA
-	Purchase of Cobalt Glass	Crime lab	NP-Small Value		1		· · · · · · · · · · · · · · · · · · ·		1st to 4th Quarte	er .						STF	26,856.00		26.856.00	office Purchase of cobalt glass for the
																			,	Crime Lab.
	Subscription a. Cable	Library	NP .									l								
	b. Journals	Library	NP									ļ				STF	15,500.00	15,500.00		
	c. Newspaper d. SCOPUS International Publication	Library Research	NP											7		STF	100,000.00 30,000.00	100,000.00 30,000.00		
	e. Phone	Research														STF	4,000,000.00	4,000,000.00		
	5															STF	14,800.00	14,800.00		,
	Purchase and Installation of CCTV Camera Cameras	CME	NP-Small Value		T				2nd Quarter							STF	300,000.00		300,000.00	Purchase and installation of 25 CCTV
	Purchase of CCTV 16 Chan w/ Recorder & Cabinet	Comp. Lab	NP-Small Value		 	<u>-</u>			2nd Quarter							STF	150,000.00			cameras Purchase of CCTV 16 Chan with record
																	,		130,000.00	&cabinet
	Purchase and Installation CCTV- Phase 2	DSAS	NP-Small Value						2nd Quarter							STF	200,000.00		200,000.00	Purchase and installation of CCTV Pha
	Roof, Ceiling Repairs and Electrical Works	Library	Public Bidding						To be determine	d						STF	1,050,000.00			
	Purchase of Risograph Machine	HRMO	NP-Small Value														1,030,000.00		1,050,000.00	Roof, ceiling repairs and electrical work
		1111110	THE CHICAL VALUE						4th Quarter		Т					STF	180,000.00		180,000.00	Purchase of risograph machine
							-													
				,																
									•						Sub-Total	10,	382,156.00	4,160,300.00	6,221,856.00	
-		·												Tot	al for STF	55.4	426,395.17			

Annual Procurement Plan for 2015 - IGP

(PAP)	Progurement Program/Project	PMO/	Mode of						e for Each Procuren	ent Activity						Source		Estimated Budget (PhP)	1	Remarks
	, i	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Natice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MOOE	co	(brief description of Program/Project)
	Purchase of IGP Equipment	Production	Public Bidding		,				To be determine	d						IGP	500,000.00		500,000.00	Purchase of IGP equipment
	Fuel, Oil, Lubricant	Production	NP-Small Value		<u> </u>				1st to 4th Quart	er						IGP	60,000.00	60,000.00		Fuel, oil, lubricant
>	Purchase of Garments and Textile	Production	Public Bidding						To be determine	ed						IGP	500,000.00		500,000.00	Purchase of garments and textiles
	Purchase of Printing Machine	Production	Public Bidding		II				To be determine	ed				L		IGP	3,000,000.00		3,000,000.00	Purchase of printing machine for the
									2											proposed printing press
														7						
																				*
							• • • • • • • • • • • • • • • • • • • •		·					<u> </u>	Total	4.	060,000.00	60,000.00	4,000,000.00	
														(Grand Total	92	,070,795.17	15,977,476.53	76,093,318.64	

Prepared by:

NOREEN M. LAGAHIT BAC Secretariat Recommended for Approval:

NARCISA S. BUREROS, Ed.D.

BAC Chairperson .

Ok as to Appropriation:

LOURDES T VALUEJOS

Budget Officer

Approved by

EDGAR S. BALBUENA, FfUP, Ed.D, FRIEdr

University President