### Part A: OPERATIONS:

#### 1. OPERATIONS:
- **MFO 1 - HIGHER EDUCATION SERVICES**
  - (Quarters 1-4)
  - **Percentage of Total Graduates that are in priority courses**
    - 96% (1403/1461)
  - **Average passing percentage of licensure exams by SUU graduates/national**
    - 52%
  - **Average percentage passing across all disciplines covered by SUU**
    - 52%
  - **Percentage (cumulative) of accredited programs to total no. of programs**
    - 53.50% (84/157)
  - **Percentage of graduates who finished their academic programs according to prescribed timeframe**
    - 53%

#### 2. OPERATIONS:
- **MFO 2 - RESEARCH SERVICES**
  - (Quarters 1-4)
  - **Number of research studies completed in the last 3 years**
    - 53, 54, 54, 58
  - **Percentage of Research Projects completed in the last 3 years**
    - 100%
  - **Percentage of output presented in local, regional, national or international fora**
    - 100%
  - **Percentage of research projects conducted or completed on schedule**
    - 100%

#### 3. OPERATIONS:
- **MFO 3 - EXTENSION SERVICES**
  - (Quarters 1-4)
  - **Number of persons trained weighted by length of training**
    - 2050, 2050, 2050, 2050
  - **Number of persons provided with technical advice training**
    - 38, 41, 40, 41
  - **Percentage of trainees/clients who rated services rendered as good or better**
    - 24.95%
  - **Percentage of requests for technical advice that are responded to within 3 days**
    - 24.95%

#### Part B: OPERATIONS:

#### 1. OPERATIONS:
- **MFO 1 - HIGHER EDUCATION SERVICES**
  - (Quarters 1-4)
  - **Total Number of Graduates**
    - 1,752
  - **Percentage of Total Graduates that are in priority courses**
    - 96% (1403/1461)

#### 2. OPERATIONS:
- **MFO 2 - RESEARCH SERVICES**
  - (Quarters 1-4)
  - **Number of research studies completed in the last 3 years**
    - 53, 54, 54, 58
  - **Percentage of Research Projects completed in the last 3 years**
    - 100%
  - **Percentage of output presented in local, regional, national or international fora**
    - 100%
  - **Percentage of research projects conducted or completed on schedule**
    - 100%

#### 3. OPERATIONS:
- **MFO 3 - EXTENSION SERVICES**
  - (Quarters 1-4)
  - **Number of persons trained weighted by length of training**
    - 2050, 2050, 2050, 2050
  - **Number of persons provided with technical advice training**
    - 38, 41, 40, 41
  - **Percentage of trainees/clients who rated services rendered as good or better**
    - 24.95%
  - **Percentage of requests for technical advice that are responded to within 3 days**
    - 24.95%
<table>
<thead>
<tr>
<th>Particulars</th>
<th>UACS Code</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total</th>
<th>Variance as of</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 4 - Support</td>
<td>0x0</td>
<td>97%</td>
<td>97%</td>
<td>on going</td>
<td>0.00%</td>
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<tr>
<td>4.1 Percentage of students and personnel who rated the non-academic services (e.g. Library services, medical/dental services, guidance services, ICT services, etc.) as good or better</td>
<td>24.59%(105/427)</td>
<td>25.29%(108/427)</td>
<td>25.29%(108/427)</td>
<td>25%(105/427)</td>
<td>0%</td>
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<tr>
<td>4.2 Percentage of faculty and personnel enables to pursue studies/ training</td>
<td>QMS is aligned with ISO 9001-2008 Reg. No.02016823</td>
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<tr>
<td>4.3 QMS aligned with ISO Standards</td>
<td>QMS is aligned with BS EN ISO 9001:2008 Reg. No.02016823</td>
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</tbody>
</table>

| MFO 5 - General Administration and Support Services | 100010000 |
| 5.1 Budget Utilization Rate (BUR) | 25% | 50% | 65% | 80% | 89% | 89% | 98% |
| 5.1.2 By Obligations BUR or ratio of total obligations to total releases | 25% | 50% | 70% | 90% | 90% | 54% |
| 5.2 Submission to COA of reports on aging of Cash advances | completed | completed | completed | completed | completed | Complied |
| 5.3 Submission to COA of required financial statements and reports | completed | completed | completed | completed | completed | Complied |

Prepared by: EVELYN R. CAMPISEÑO, FfUP, Ed.D VPRED/Planning Officer JRMSU System Date: September 30, 2015

APPROVED: EDGAR S. BALBUENA, Ed.D, FfUP, FRIEdR, FIRM University President Date: September 30, 2015