



JOSE RIZAL MEMORIAL STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Amount/ Actual	Amount/ Current	Amount/ Estimates
MFO 1			
Higher Education Services	130,136	128,412	140,715
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	1	16	
Pre-Baccalaureate	999	956	979
Baccalaureate	6,056	7,030	7,913
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	173	211	327
Doctor of Philosophy	20	12	40
Total	7,249	8,225	9,259
Weighted Number of Graduates			
Technical / Vocational	42	27	5
Pre-Baccalaureate	294	231	281
Baccalaureate	959	939	959
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	10	15	50
Doctor of Philosophy	13	6	8
Total			
Gross Graduation Rates Per Program Level			
Technical / Vocational	431%	35%	7%
Pre-Baccalaureate	70%	49%	62%
Baccalaureate	52%	41%	44%
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	27%	45%	84%
Doctor of Philosophy	450%	0%	300%
Total			
Full Time Equivalent Faculty Highest Degree			
FTE Faculty with Baccalaureate as Highest Degree	203	183.0	161.7
FTE Faculty with Masters as Highest Degree	100	113.8	128.6
FTE Faculty with Doctorate as Highest Degree	36	35.4	38.7
% of FTE with Faculty Baccalaureate as Highest Degree	87%	81%	73%
% of FTE with Masters as Highest Degree	43%	50%	58%
% of FTE with Doctorate as Highest Degree	15%	16%	17%

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Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	33%	38%	58%
Education, Science and Teacher Training	52%	38%	41%
Engineering, Technology and IT	38%	54%	74%
Natural Science and Math			
Business and Related			
Medical and Allied	73%	68%	77%
Other Fields	47%	33%	46%
All Fields Combined	52%	40%	49%
%Of All Programs which are Accredited at Level 1			
Technical / Vocational	88%	8%	
Pre-Baccalaureate			
Baccalaureate	24%	18%	
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters			
Doctor of Philosophy			
%Of All Programs which are Accredited at Level 2			
Technical / Vocational			
Pre-Baccalaureate			
Baccalaureate		6%	6%
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters			
Doctor of Philosophy			
%Of All Programs which are Accredited at Level 3			
Technical / Vocational			
Pre-Baccalaureate			
Baccalaureate			
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters			
Doctor of Philosophy			
Number of Externally - Funded Merit Scholars			
Technical / Vocational			
Pre-Baccalaureate			
Baccalaureate			
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters			
Doctor of Philosophy			
Total			

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MFO 2			
Research Services	334	1,535	1,535
Number of Research Outputs Published			
In Refereed International Journals			
In Other International Journals			
In Refereed National Journals			
In Other National Journals			
In Institutional Journals			
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences			
In National Fora/Conferences			
In Philippine Regional Fora/Conferences			
Number of Researchers with Track Records			
Number of Inventions Patented			
Number of Copyrights Registered			
No. of Externally-Funded Research Projects in Progress			
MFO 3			
Extension Services	77	165	165
Number of Persons Trained			
Agricultural Extension			
Technical/Vocational			
Continuing Education for Professionals			
Others			
Total			
Number of Person-Days Trained			
Agricultural Extension			
Technical/Vocational			
Continuing Education for Professionals			
Others			
Total			
Number of LGUs Assisted in Development Planning			
TOTAL	130,547	130,112	142,415