


**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending March 31, 2019


FAR NO. 1


Department: State Universities and Colleges (SUCs)  
Agency: Jose Rizal Memorial State University  
Operating Unit: N/A  
Organization Code (UACS): 08085000000  
Fund Cluster: 01 - Regular Agency Fund

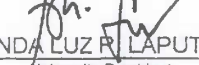
Authorization: 01 - Current Year  
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation		Allotments				Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
										Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				Ending	Ending
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(1)-(7)-(9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	1101101																						
General Administration and Support	1000000000000000																						
General Management and Supervision	100000100001000																						
PS																							
MOOE																							
Operations	300000000001000																						
OO Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	310000000001000																						
HIGHER EDUCATION PROGRAM	310100000001000																						
Dunong	310100100001000																						
PS																							
MOOE																							
OO Higher education research improved to promote economic productivity and innovation	320000000001000																						
RESEARCH PROGRAM	320200000001000																						
Conduct of Research Services	320200100001000																						
MOOE																							
OO Community engagement increased	330000000001000																						
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000001000																						
Provision of Extension Services	330100100001000																						
MOOE																							
Sub-Total, Agency-Specific																							
PS																							
MOOE																							
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums	110-102																						
General Administration and Support	1000000000000000																						
General Management and Supervision	100000100001000																						
PS																							
Operations	300000000001000																						
OO Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	310000000001000																						
HIGHER EDUCATION PROGRAM	310100000001000																						
Provision of Higher Education Services Including P 24 -00 000 for Tulung-Dunong	310100100001000																						
PS																							
Sub-Total, Automatic Appropriations																							
PS																							
III. Special Purpose Fund																							
GRAND TOTAL																							
PS																							
MOOE																							

Certified Correct:   
**LYN A. CANDA**  
System Budget Officer/Budget Officer III  
Date: 15/Apr/2019

Certified Correct:   
**EDER E. CAYONGCONG, CPA**  
Chief Accountant  
Date: 15/Apr/2019

Recommended by:   
**ATTY. NIZZA P. LESTERIO, CPA**  
Financial and Management Officer II  
Date: 15/Apr/2019

Approved by:   
**DAYLINDA LUZ R. LAPUT, Ph.D.**  
University President  
Date: 15/Apr/2019