

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department : STATE UNIVERSITIES AND COLLEGES
Agency/OU : JOSE RIZAL MEMORIAL STATE UNIVERSITY

Program / Activity/ Project OO (1)	Performance Measures (2)	FY 2020 TARGET (Based on GAA)					ACTUAL ACCOMPLISHMENT AS OF MARCH 31, 2020	Variance (5)	Remarks (6)
		Q1	Q2	Q3	Q4	Total			
OO 1: Higher Education Program	1.1 Percentage of first-time licensure exam-takers that pass the licensure exams	42%	45%	45%	45%	44.29%	0.00%		
	1.2 Percentage of graduates (2 years prior) that are employed	9%	9%	9%	9%	36%	61.31%		
	1.3 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				59.58%		59.58%		
	1.4 Percentage of undergraduate programs with accreditation				88.14%		100.00%		
OO 2: Research Program	2.1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	7	8	8	30	0		
	2.2 Number of research outputs completed within the year	32	32	33	34	131	0		
	2.3 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3%	4%	4%	4%	14.98%	0.00%		
OO 3: Technical Advisory Extension Program	3.1 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	16	16	16	63	0		
	3.2 Number of trainees weighted by the length of training	2,860	2,860	2,860	2,863.75	11,443.75	0		
	3.3 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	14	14	15	57	0		
	3.4 Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99%	99%	100%	100%	99.44%	0%		

OO 4: Support to Operations (STO) 4.1 Percentage of students and personnel who rated the non-academic services (e.g. library services, medical/dental services, guidance services, ICT services, etc) as good or better 4.2 QMS aligned with ISO Standards	ISO 9001:2015 ISO 9001:2015	97.70% 97.70%	97.70% 97.70%	98.00% ISO 9001:2015
OO 5: General Administration and Support Services (GASS) 5.1 Budget Utilization Rate (BUR) 5.1.1 By obligation BUR or ratio of total Obligations to total releases (STF) 5.1.2 By Disbursement BUR or ratio of total disbursement (cash and non-cash excluding personnel services) to total obligation both ratios for MOOE and Capital Outlay (CO) (STF) 5.2 Public Financial Management reporting requirements of COA and DBM 5.2.1 Budget and Financial Accountability Reports (BFARs) 5.2.2 Report on Ageing Cash Advance 5.2.3 COA Financial Reports 5.2.4 APCPI 5.2.5 Submission of APP	ISO 9001:2015 20% 20% 100.00% 100.00% 100.00% 100.00% 100.00%	97.70% 25% 25% 100.00% 100.00% 100.00% 100.00% 100.00%	ISO 9001:2015 25% 25% 100.00% 100.00% 100.00% 100.00% 100.00%	97.70% 100% 100% 100.00% 100.00% 100.00% 100.00% 100.00%

Attested by:  **EDDIE V. OBNIAGA**
 Chairman, Planning and Development

Prepared by:  **ADRIANNE FRITZ B. MICUBO, MBA**
 Designated Budget Officer

Approved by:  **CHONA F. TORREFRANCA, Ed. D., SFRIEDR.**
 Campus Administrator

Date: _____ Date: _____ Date: _____