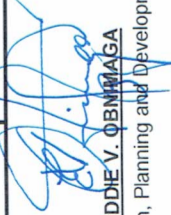


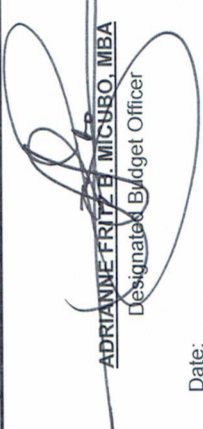
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020


Department : STATE UNIVERSITIES AND COLLEGES
Agency/OU : JOSE RIZAL MEMORIAL STATE UNIVERSITY

Program / Activity/ Project OO (1)	Performance Measures (2)	FY 2020 TARGET (Based on GAA)					ACTUAL ACCOMPLISHMENT AS OF SEPTEMBER 30, 2020	Variance (5)	Remarks (6)
		Q1	Q2	Q3	Q4	Total			
OO 1: Higher Education Program	1.1 Percentage of first-time licensure exam-takers that pass the licensure exams	42%	45%	45%	45%	44.29%	0.00%		
	1.2 Percentage of graduates (2 years prior) that are employed	9%	9%	9%	9%	36%	55.21%		
	1.3 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				59.58%		90.69%		
	1.4 Percentage of undergraduate programs with accreditation				88.14%		100.00%		
OO 2: Research Program	2.1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	7	8	8	30	1		
	2.2 Number of research outputs completed within the year	32	32	33	34	131	0		
	2.3 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3%	4%	4%	4%	14.98%	0.00%		
OO 3: Technical Advisory Extension Program	3.1 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	16	16	16	63	0		
	3.2 Number of trainees weighted by the length of training	2,860	2,860	2,860	2,863.75	11,443.75	0		
	3.3 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	14	14	15	57	0		
	3.4 Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99%	99%	100%	100%	99.44%	0%		

<p>OO 4: Support to Operations (STO)</p>	<p>4.1 Percentage of students and personnel who rated the non-academic services (e.g. library services, medical/dental services, guidance services, ICT services, etc) as good or better</p> <p>4.2 QMS aligned with ISO Standards</p>	<p>ISO 9001:2015</p>	<p>97.70%</p>	<p>ISO 9001:2015</p>	<p>97.70%</p>	<p>ISO 9001:2015</p>	<p>97.70%</p>	<p>0.00%</p>
<p>OO 5: General Administration and Support Services (GASS)</p>	<p>5.1 Budget Utilization Rate (BUR)</p> <p>5.1.1 By obligation BUR or ratio of total Obligations to total releases (STF)</p> <p>5.1.2 By Disbursement BUR or ratio of total disbursement (cash and non-cash excluding personnel services) to total obligation both rations for MOOE and Capital Outlay (CO) (STF)</p> <p>5.2 Public Financial Management reporting requirements of COA and DBM</p> <p>5.2.1 Budget and Financial Accountability Reports (BFARs)</p> <p>5.2.2 Report on Ageing Cash Advance</p> <p>5.2.3 COA Financial Reports</p> <p>5.2.4 APCPI</p> <p>5.2.5 Submission of APP</p>	<p>ISO 9001:2015</p> <p>20%</p> <p>20%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p>	<p>97.70%</p> <p>25%</p> <p>25%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p>	<p>ISO 9001:2015</p> <p>25%</p> <p>25%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p>	<p>ISO 9001:2015</p> <p>30.00%</p> <p>30%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p>	<p>ISO 9001:2015</p> <p>100%</p> <p>100%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p>	<p>47%</p> <p>81%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p> <p>100.00%</p>	<p>ISO 9001:2015</p>

Attested by:  **EDDIE V. OBNIMA**
Chairman, Planning and Development

Prepared by:  **ADRIANNE FRITZ B. MICUBO, MBA**
Designated Budget Officer

Approved by:  **CHONA F. TORREFRANCA, Ed. D., SFRIEDr.**
Campus Administrator

Date: _____ Date: _____