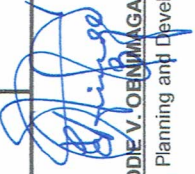



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019


Department : STATE UNIVERSITIES AND COLLEGES
Agency/OU : JOSE RIZAL MEMORIAL STATE UNIVERSITY

| Program / Activity/ Project OO (1) | Performance Measures (2) | FY 2019 TARGET (Based on GAA) | | | | | Actual ACCOMPLISHMENT AS OF DECEMBER 31, 2019 | Variance (5) | Remarks (6) |
|--|---|-------------------------------|--------|-------|----------|-----------|--|-----------------|----------------|
| | | Q1 | Q2 | Q3 | Q4 | Total | | | |
| OO 1: Higher Education Program | 1.1 Percentage of first-time licensure exam-takers that pass the licensure exams | 42% | 45% | 45% | 45% | 44.29% | 32.86% | | |
| | 1.2 Percentage of graduates (2 years prior) that are employed | 9% | 9% | 9% | 9% | 36% | 61.31% | | |
| | 1.3 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 59.58% | | 59.58% | | |
| | 1.4 Percentage of undergraduate programs with accreditation | | | | 88.14% | | 100.00% | | |
| OO 2: Research Program | 2.1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 7 | 7 | 8 | 8 | 30 | 2 | | |
| | 2.2 Number of research outputs completed within the year | 32 | 32 | 33 | 34 | 131 | 0 | | |
| | 2.3 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 3% | 4% | 4% | 4% | 14.98% | 0.00% | | |
| OO 3: Technical Advisory Extension Program | 3.1 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMES, and other stakeholders as a result of extension activities | 15 | 16 | 16 | 16 | 63 | 3 | | |
| | 3.2 Number of trainees weighted by the length of training | 2,860 | 2,860 | 2,860 | 2,863.75 | 11,443.75 | 166 | | |
| | 3.3 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 14 | 14 | 14 | 15 | 57 | 3 | | |
| | 3.4 Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 99% | 99% | 100% | 100% | 99.44% | 99% | | |
| OO 4: Support to Operations (STO) | 4.1 Percentage of students and personnel who rated the non-academic services (e.g. library services, medical/dental services, guidance services, ICT services, etc) as good or better | | 97.70% | | 97.70% | 97.70% | 98.00% | | |

| 4.2 QMS aligned with ISO Standards | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| OO 5: General Administration and Support Services (GASS) | | | | | | |
| 5.1 Budget Utilization Rate (BUR) | 20% | 25% | 25% | 30.00% | 100% | 92% |
| 5.1.1 By obligation BUR or ratio of total Obligations to total releases (STF) | | | | | | |
| 5.1.2 By Disbursement BUR or ratio of total disbursement (cash and non-cash excluding personnel services) to total obligation both rations for MOOE and Capital Outlay (CO) (STF) | 20% | 25% | 25% | 30% | 100% | 86% |
| 5.2 Public Financial Management reporting requirements of COA and DBM | | | | | | |
| 5.2.1 Budget and Financial Accountability Reports (BFARs) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| 5.2.2 Report on Ageing Cash Advance | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| 5.2.3 COA Financial Reports | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| 5.2.4 APCPI | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| 5.2.5 Submission of APP | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

Attested by:  **EDDIE V. OENIMAGA**
 Chairman, Planning and Development

Prepared by:  **ADRIANNE FRITZ B. MICUBO, MBA**
 Designated Budget Officer

Approved by:  **CHONA F. TORREBANCA, Ed.D., SFriedr.**
 Campus Administrator

Date: _____ Date: _____