

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020**

Department :STATE UNIVERSITIES AND COLLEGES
Agency/OU :JOSE RIZAL MEMORIAL STATE UNIVERSITY

| Program / Activity/ Project OO (1) | Performance Measures (2) | FY 2020 TARGET (Based on GAA) | | | | | ACTUAL ACCOMPLISHMENT AS OF DECEMBER 31, 2020 | Variance (5) | Remarks (6) |
|---|---|-------------------------------|--------|-------|----------|-----------|--|-----------------|----------------|
| | | Q1 | Q2 | Q3 | Q4 | Total | | | |
| OO 1: Higher Education Program | 1.1 Percentage of first-time licensure exam-takers that pass the licensure exams | 42% | 45% | 45% | 45% | 44.29% | 0.00% | | |
| | 1.2 Percentage of graduates (2 years prior) that are employed | 9% | 9% | 9% | 9% | 36% | 55.21% | | |
| | 1.3 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 59.58% | | 100.00% | | |
| | 1.4 Percentage of undergraduate programs with accreditation | | | | 88.14% | 88.14% | 100.00% | | |
| OO 2: Research Program | 2.1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 7 | 7 | 8 | 8 | 30 | 1 | | |
| | 2.2 Number of research outputs completed within the year | 32 | 32 | 33 | 34 | 131 | 10 | | |
| | 2.3 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 3% | 4% | 4% | 4% | 14.98% | 0.00% | | |
| OO 3: Technical Advisory Extension Program | 3.1 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 15 | 16 | 16 | 16 | 63 | 10 | | |
| | 3.2 Number of trainees weighted by the length of training | 2,860 | 2,860 | 2,860 | 2,863.75 | 11,443.75 | 0 | | |
| | 3.3 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 14 | 14 | 14 | 15 | 57 | 9 | | |
| | 3.4 Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 99% | 99% | 100% | 100% | 99.44% | 0% | | |
| OO 4: Support to Operations (STO) | 4.1 Percentage of students and personnel who rated the non-academic services (e.g. library services, medical/dental services, guidance services, ICT services, etc) as good or better | | 97.70% | | 97.70% | 97.70% | 0.00% | | |

| | | | | | | | |
|---|---|---------------|---------------|---------------|---------------|---------------|---------------|
| OO 5: General Administration and Support Services (GASS) | 4.2 QMS aligned with ISO Standards | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 | ISO 9001:2015 |
| | 5.1 Budget Utilization Rate (BUR) | | | | | | |
| | 5.1.1 By obligation BUR or ratio of total Obligations to total releases (STF) | 20% | 25% | 25% | 30.00% | 100% | 76% |
| | 5.1.2 By Disbursement BUR or ratio of total disbursement (cash and non-cash excluding personnel services) to total obligation both rations for MOOE and Capital Outlay (CO) (STF) | 20% | 25% | 25% | 30% | 100% | 92% |
| | 5.2 Public Financial Management reporting requirements of COA and DBM | | | | | | |
| | 5.2.1 Budget and Financial Accountability Reports (BFARs) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | 5.2.2 Report on Ageing Cash Advance | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | 5.2.3 COA Financial Reports | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | 5.2.4 APCPI | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | 5.2.5 Submission of APP | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

Attested by:


EDY E. CANSILOGA
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Prepared by :


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 Designated Budget Officer

Approved by:


CHONA F. TORRE FRANCA, Ed. D., SFRIEdr.
 Campus Administrator

Date:

Date:

Date:

INSTRUCTIONS

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM **on or before the 10th day following the quarter** covered by the report.
- Column 1** shall reflect the agency's PIA/Ps.
- Column 2** shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
- Column 3** shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
- Column 4** shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
- Column 5** shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6** shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.