QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Jose Rizal Memorial State University

Operating Unit: N/A

Organization Code (UACS): 080850000000

Report Status: SUBMITTED

Particulars		Physical Targets						Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total Number of Graduates													
Quantity													
Total Number of graduates			1900			1900	ongoing	2827					
Percentage of accredited programs to total number of programs				12%	13%	25%	ongoing	ongoing					
Quality													
Percentage of total graduates that are in priority courses			36%			36%	ongoing	84%					
Average passing percentage of licensure exam by SUCs graduates/National				22%	23%	45%	ongoing	ongoing					
Timeliness													
Percentage of graduates who finished their academic program according to the prescribed timefram			60%			60%	ongoing	93.30%					
MFO 2: RESEARCH SERVICES	000003020000000												
Number of research Studies completed													
Quantity													
Number of research studies completed in the last 3 years		1	1	2	2	6	187	12					
Quality													

Particulars	UACS CODE		P	hysical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of Research Projects Completed in last 3 years		13%	13%	14%	14%	54%	3316.67% (199/6)	150% (9/6)					
Percentage of research output presented in local, regional, national or international fora		6%	6%	7%	8%	27%	3316.67% (199/6)	150% (9/6)					
Timeliness													
Percentage of research project conducted or completed on schedule		21%	21%	21%	22%	85%	316% (19/6)	100% (6/6)					
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Number of persons trained weighted by the length of training													
Quantity													
Number of person trained weighted by length of training		150	150	150	150	600	3758	2286					
Number of persons provided with technical advice training		125	125	125	125	500	289	341					
Quality													
Percentage of trainees/clients who rated services rendered as good or better		75%	75%	75%	75%	75%	98.50%	98%					
Percentage of clients who rate the advisory services as good or better		60%	60%	60%	60%	60%	99%	99%					
Timeliness													
Percentage of request for training responded within 3 days of request		60%	60%	60%	60%	60%	100%	100%					
Percentage of request for technical advice that are responded to within 3 days		60%	60%	60%	60%	60%	100%	100%					
Percentage of person given training or advisory services who rate timeliness of service delivery as good or better		60%	60%	60%	60%	60%	98.75%	99%					

Prepared By:

Winny

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Date: 12/Jul/2017

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