

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of Research Projects Completed in last 3 years		13%	13%	14%	14%	54%	3316.67% (199/6)	150% (9/6)					
Percentage of research output presented in local, regional, national or international fora		6%	6%	7%	8%	27%	3316.67% (199/6)	150% (9/6)					
Timeliness													
Percentage of research project conducted or completed on schedule		21%	21%	21%	22%	85%	316% (19/6)	100% (6/6)					
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Number of persons trained weighted by the length of training													
Quantity													
Number of person trained weighted by length of training		150	150	150	150	600	3758	2286					
Number of persons provided with technical advice training		125	125	125	125	500	289	341					
Quality													
Percentage of trainees/clients who rated services rendered as good or better		75%	75%	75%	75%	75%	98.50%	98%					
Percentage of clients who rate the advisory services as good or better		60%	60%	60%	60%	60%	99%	99%					
Timeliness													
Percentage of request for training responded within 3 days of request		60%	60%	60%	60%	60%	100%	100%					
Percentage of request for technical advice that are responded to within 3 days		60%	60%	60%	60%	60%	100%	100%					
Percentage of person given training or advisory services who rate timeliness of service delivery as good or better		60%	60%	60%	60%	60%	98.75%	99%					

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