Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBA.010	Purchase of LPG Tank	CBA	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	11,400.00	11,400.00		
CBA.012	Purchase of LPG Tank	CBA	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	GoP	11,400.00	11,400.00		
CBA.016	Purchase of Materials for Skills Competitio	CBA	NP-53.9 - Small Value Procurement	31-Jul-19	N/A	8-Aug-19	10-Aug-19	GoP	50,000.00	50,000.00		
VPAA.002A1	Catering Services for Syllabi Enhancemen	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	118,000.00	118,000.00		
VPAA.002A2	Accommodation for Syllabi Enhancement	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	38,400.00	38,400.00		
VPAA.002A3	Seminar Kit for Syllabi Enhancement	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	40,000.00	40,000.00		
VPAA.002A4	Tarpaulin for Syllabi Enhancement	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	5,200.00	5,200.00		
VPAA.002B1	Catering Services for Univ.Charter Wk	VPAA	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	GoP	33,000.00	33,000.00		
VPAA.002B2	Accommodation for Univ.Charter Wk	VPAA	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	GoP	4,000.00	4,000.00		
VPAA.002B3	Tarpaulin for Univ.Charter Wk	VPAA	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	GoP	6,500.00	6,500.00		
VPAA.002B4	Purchase of Plaque for Univ.Charter Wk	VPAA	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	GoP	50,000.00	50,000.00		
VPAA.002C1	Catering Services for Commencement Ex.	VPAA	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	33,000.00	33,000.00		
VPAA.002C2	Accommodation for Commencement Ex.	VPAA	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	4,000.00	4,000.00		
VPAA.002C3	Tarpaulin for Commencement Ex.	VPAA	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	6,500.00	6,500.00		
VPAA.002C4	Purchase of Plaque for Commencement	VPAA	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	3,000.00	3,000.00		
VPAA.002D1	Catering Services for Seminar on TOS Pr	VPAA	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	29,500.00	29,500.00		
VPAA.002D2	Accommodation for Seminar on TOS Pre	VPAA	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	4,000.00	4,000.00		
VPAA.002D3	Seminar Kit for Seminar on TOS Prep	VPAA	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	10,000.00	10,000.00		
VPAA.002D4	Tarpaulin for Seminar on TOS Prep	VPAA	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	2,600.00	2,600.00		
VPAA.002D5	Purchase of Plaque for Seminar on TOS	VPAA	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	2,000.00	2,000.00		
VPAA.002E1	Catering Services for Echo Seminar	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	59,000.00	59,000.00		
VPAA.002E2	Seminar Kit for Echo Seminar	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	20,000.00	20,000.00		
VPAA.002E3	Tarpaulin for Echo Seminar	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	5,200.00	5,200.00		
VPAA.002E4	Purchase of Plaque for Echo Seminar	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	2,000.00	2,000.00		
VPAA.002F1	Catering Services for Sem.on Teaching St	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	59,000.00	59,000.00		
VPAA.002F2	Seminar Kit for Sem.on Teaching Strat.	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	20,000.00	20,000.00		
VPAA.002F3	Tarpaulin for Sem.on Teaching Strat.	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	5,200.00	5,200.00		
VPAA.002F4	Purchase of Plaque forSem.on Teaching	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	2,000.00	2,000.00		
VPAA.002G1	Catering Services for Curr. Revision	VPAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	59,000.00	59,000.00		
VPA.001	Purchase of Printing Supplies	VPA	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	GoP	19,684.00	19,684.00		
VPA.001A	Purchase of Toner TNP40(Copylandia)	VPA	Direct Contracting	N/A	N/A	14-Mar-19	16-Mar-19	GoP	33,000.00	33,000.00		
CAD.001	Purchase of Toners(Copylandia)	CAD	Direct Contracting	N/A	N/A	14-Feb-19	16-Feb-19	GoP	44,000.00	44,000.00		
CAD.002	Purchase of Printing Supplies	CAD	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	5,600.00	5,600.00		
BAC.001	Purchase of Printing Supplies 1st QTR	BAC	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	29,400.00	29,400.00		
BAC.002	Purchase of Printing Supplies 2nd QTR	BAC	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	GoP	29,400.00	29,400.00		
BAC.003A	Purchase of Toners(OneStop)1st QTR	BAC	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	33,600.00	33,600.00		
BAC.003B	Purchase of Toners(Copylandia)1st QTR	BAC	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	58,000.00	58,000.00		
BAC.004A	Purchase of Toners(OneStop)2nd QTR	BAC	Direct Contracting	N/A	N/A	13-Jun-19	15-Jun-19	GoP	33,600.00	33,600.00		
BAC.004B	Purchase of Toners(Copylandia)2nd QTR	BAC	Direct Contracting	N/A	N/A	13-Jun-19	15-Jun-19	GoP	58,000.00	58,000.00		
BAC.005	Purchase of Meals/Supplies for Capacity B	BAC	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	GoP	50,000.00	50,000.00		
BAC.006	Purchase of Storage Materials	BAC	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	GoP	37,000.00	37,000.00		
BAC.007	Purchase of Meals for BAC Meeting 1st Q	BAC	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	30,000.00	30,000.00		
BAC.008	Purchase of Meals for BAC Meeting 2ndQ	BAC	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	GoP	30,000.00	30,000.00		
BAC.010	Purchase of Meals/Supplies for Teambuild	BAC	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	GoP	100,000.00	100,000.00		
BAC.011	Purchase of Meals/Supplies for APP/PPM	BAC	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	GoP	50,000.00	50,000.00		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CASH.002	Purchase of Office Supplies&Materials	CASHIER	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	43,996.00	43,996.00		
CASH.002A	Purchase of Toners(OneStop)	CASHIER	Direct Contracting	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	28,000.00	28,000.00		
CASH.003	Purchase of Student Passbook/Ledger	CASHIER	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	90,000.00	90,000.00		
CASH.004	Purchase of Toners(PhilCopy)	CASHIER	Direct Contracting	N/A	N/A	14-Feb-19	16-Feb-19	GoP	69,440.00	69,440.00		
CASH.005	Purchase of Accountable Forms	CASHIER	NP-53.5 Agency-to-Agency	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	202,750.00	202,750.00		
CASH.006A	Purchase of Toners(OneStop)3rd Qtr	CASHIER	Direct Contracting	2-Jul-19	N/A	11-Jul-19	13-Jul-19	GoP	28,000.00	28,000.00		
CASH.006B	Purchase of Printing Supplies 3rd Qtr	CASHIER	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	GoP	9,320.00	9,320.00		
CASH.009	Purchase of Toners(PhilCopy)3r Qtr	CASHIER	Direct Contracting	N/A	N/A	11-Jul-19	13-Jul-19	GoP	69,440.00	69,440.00		
CASH.010	Purchase of Student Passbook/Ledger	CASHIER	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	GoP	180,000.00	180,000.00		
CASH.011	Purchase of Bank Cashbook	CASHIER	NP-53.5 Agency-to-Agency	2-Jul-19	N/A	11-Jul-19	13-Jul-19	GoP	1,920.00	1,920.00		
UDRRMS.01	Purchase of Cloth	UDRRMS	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	6,000.00	6,000.00		
HRMO.002	Purchase of Supplies,1st Qtr	HRMO	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	7,400.00	7,400.00		
HRMO.003	Purchase of Psychological Test	HRMO	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	90,000.00	90,000.00		
HRMO.004	Purchase of Printing Supplies,1st Qtr	HRMO	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	9,000.00	9,000.00		
HRMO.005A	Purchase of Toners(Copylandia)	HRMO	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	69,400.00	69,400.00		
HRMO.005B	Purchase of Toners(Philcopy)	HRMO	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	36,000.00	36,000.00		
HRMO.006	Purchase of Toners(Copylandia),2nd Qtr	HRMO	Direct Contracting	N/A	N/A	11-Apr-19	13-Apr-19	GoP	64,000.00	64,000.00		
NIL.001	Purchase of Printing Supplies	NIL	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	29,500.00	29,500.00		
NIL.002	Purchase of Meals & Materials for AUAP	NIL	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	125,100.00	125,100.00		
NIL.006	Catering Services, 1st Qtr	NIL	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	21,600.00	21,600.00		
NIL.007	Catering Services, 2nd Qtr	NIL	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	21,600.00	21,600.00		
NIL.008	Catering Services, 3rd Qtr	NIL	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	GoP	21,600.00	21,600.00		
NIL.008	Catering Services, 4th Qtr	NIL	NP-53.9 - Small Value Procurement	4-Oct-19	N/A	12-Oct-19	14-Oct-19	GoP	21,600.00	21,600.00		
REG1.3.002	Purchase of Printing Supplies,1st QTR	REGISTRAR	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	40,000.00	40,000.00		
REG1.3.006	Purchase of Toners,1st QTR	REGISTRAR	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	135,000.00	135,000.00		
REG1.3.006	Purchase of Computer Accessories	REGISTRAR	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	54,620.00	54,620.00		
REG1.3.008A	Purchase of Toners for 2nd QTR	REGISTRAR	Direct Contracting	N/A	N/A	11-Apr-19	13-Apr-19	GoP	135,000.00	135,000.00		
REG1.3.008B	Purchase of Toners for 2nd QTR	REGISTRAR	Direct Contracting	N/A	N/A	11-Apr-19	13-Apr-19	GoP	22,800.00	22,800.00		
REG1.3.008C	Purchase of Printing Supplies for 2nd QTR	REGISTRAR	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	4,500.00	4,500.00		
REG1.3.0010	Purchase of Supplies for Reports for 2nd Q	REGISTRAR	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	78,750.00	78,750.00		
REG1.3.0011	Purchase of IT Eqpt for Reports for 2nd Q	REGISTRAR	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	165,000.00	20,000.00	145,000.00	
REG1.3.0012	Purchase of Steel Cabinetes for 2nd QTR	REGISTRAR	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	28,000.00	28,000.00		
REG1.3.0016	Printing Services, Tarpaulin	REGISTRAR	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	20,400.00	20,400.00		
SO.001	Purchase of Fire Extinguishers	SUPPLY	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	300,000.00	300,000.00		
GAD.001B	Purchase of Printing Supplies 1st QTR	GAD	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	7,600.00	7,600.00		
GAD.001C1	Printing Services, Tarpaulin	GAD	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	96,000.00	96,000.00		
GAD.001C2	Printing Services, Tshirt	GAD	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	37,500.00	37,500.00		
GAD.002	Printing Services, Tshirt	GAD	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	50,000.00	50,000.00		
GAD.002A	Purchase of Printing Supplies 3rd QTR	GAD	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	7,600.00	7,600.00		
OUP.002	Purchase of Office Supplies & Materials	OUP	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	41,250.00	41,250.00		
OUP.003A	Purchase of Printing Supplies 1st QTR	OUP	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	6,400.00	6,400.00		
OUP.003B	Purchase of Toners 1st QTR(Copylandia)	OUP	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	132,000.00	132,000.00		
OUP.004	Purchase Office Supplies 3rdQTR	OUP	NP-53.9 - Small Value Procurement	4-Oct-19	N/A	12-Oct-19	14-Oct-19	GoP	43,340.00	43,340.00		
OUP.005	Purchase of Office Accessories	OUP	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	13,340.00	13,340.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OUP.006	Catering Services	OUP	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	30,000.00	30,000.00		
OUP.007	Maintenance Services	OUP	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	20,000.00	20,000.00		
OUP.008	Printing Services, Tarpaulin	OUP	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	20,000.00	20,000.00		
BOARDSEC.002	Purchase of IT Equipment	BOARDSEC	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	GoP	81,600.00	1,600.00	80,000.00	
BOARDSEC.003	Purchase of Inks,2nd QTR	BOARDSEC	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	29,000.00	29,000.00		
BOARDSEC.005	Purchase of Office Furniture	BOARDSEC	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	GoP	25,400.00	25,400.00		
BOARDSEC.006	Dry Cleaning Services	BOARDSEC	NP-53.9 - Small Value Procurement	2-May-19	N/A	9-May-19	11-May-19	GoP	5,000.00	5,000.00		
BOARDSEC.007	Maintenance Services	BOARDSEC	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	GoP	7,000.00	7,000.00		
LIB.001	Construction of Learning Commons Bldg	LIBRARY	Competitive Bidding	27-Nov-18	12/19/2018	2-Jan-19	12-Jan-19	GoP	16,809,613.00		16,809,613.00	
LIB.002	Supply,Del.Ins&Testing of ILSS	LIBRARY	Competitive Bidding	27-Nov-18	12/19/2018	2-Jan-19	12-Jan-19	GoP	3,200,000.00		3,200,000.00	
LIB.003	Supply,Del.Ins&Testing of Facilities for Le	LIBRARY	Competitive Bidding	6-Aug-19	8/21/2019	28-Aug-19	4-Sep-19	GoP	16,375,387.00		16,375,387.00	
LIB.004	Purchase of E- Books	LIBRARY	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	200,000.00		200,000.00	
LIB.005	Supply&Delivery of Books	LIBRARY	Competitive Bidding	5-Feb-19	20-Feb-19	27-Feb-19	6-Mar-19	GoP	2,000,000.00		2,000,000.00	
EXT.002	Catering Services for Ext.Prgs	EXTENSION	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	448,250.00	448,250.00		
EXT.005	Purchase of Supplies & Materials for Ext.	EXTENSION	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	153,332.50	153,332.50		
EXT.006	Catering Services for Sems&Trainings	EXTENSION	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	75,000.00	75,000.00		
EXT.008	Purchase of Office Supplies	EXTENSION	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	40,694.27	40,694.27		
SBO.002	Purchase of Printing Supplies	SYS.BUDGET	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	22,850.00	22,850.00		
SBO.002A	Purchase of Toners	SYS.BUDGET	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	GoP	98,800.00	98,800.00		
SBO.005	Tarpaulin Printing Services	SYS.BUDGET	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	17-Jul-19	19-Jul-19	GoP	800.00	800.00		
CAO.008	Security Services	CAO	Competitive Bidding	2-Jul-19	23-Jul-19	25-Jul-19	28-Jul-19	GoP	3,107,520.00	3,107,520.00		
IMD.008	Purchase of Toners	IMD	Direct Contracting	N/A	N/A	17-Feb-19	19-Feb-19	GoP	34,666.00	34,666.00		
IMD.009A	Purchase of Printing Supplies,1st Qtr	IMD	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	2,800.00	2,800.00		
IMD.009B	Purchase of Printing Supplies,3rd Qtr	IMD	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	GoP	2,800.00	2,800.00		
IMD.009C	Purchase of Printing Supplies,4th Qtr	IMD	NP-53.9 - Small Value Procurement	7-Nov-19	N/A	15-Nov-19	17-Nov-19	GoP	1,400.00	1,400.00		
IMD.010	Purchase of Meals & Materials for Sem-W	IMD	NP-53.9 - Small Value Procurement	7-Dec-19	N/A	15-Dec-19	17-Dec-19	GoP	75,000.00	75,000.00		
IMD.011	Purchase of Meals & Materials for Sem-W	IMD	NP-53.9 - Small Value Procurement	7-Nov-19	N/A	15-Nov-19	17-Nov-19	GoP	150,000.00	150,000.00		
VPRED.001A	Purchase of Meals& Accom.for Consultan	VPRED	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	GoP	37,500.00	37,500.00		
VPRED.002A	Purchase of Meals& Materials for SJCRED 1st Q	VPRED	NP-53.9 - Small Value Procurement	7-Mar-19	N/A	15-Mar-19	17-Mar-19	GoP	60,900.00	60,900.00		
VPRED.003A	Purchase of Meals Accom&Materials-Training EN	VPRED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	GoP	12,750.00	12,750.00		
VPRED.001B	Purchase of Meals& Accom for Consultancy,2nd Q	VPRED	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	37,500.00	37,500.00		
VPRED.004	Printing Services for the Journal System,2	VPRED	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	50,000.00	50,000.00		
VPRED.004A	Cloud Subsciption for 3Mos.	VPRED	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	35,660.90	35,660.90		
VPRED.005	Purchase of Licensed Software	VPRED	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	60,000.00	60,000.00		
VPRED.003B	Purchase of Meals Accom&Materials-Training,CR	VPRED	NP-53.9 - Small Value Procurement	7-May-19	N/A	15-May-19	17-May-19	GoP	12,750.00	12,750.00		
VPRED.003C	Purchase of Meals Accom&Materials-Training 3U	VPRED	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	GoP	12,750.00	12,750.00		
VPRED.002B	Purchase of Meals& Materials for SJCRED 2nd Q	VPRED	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	GoP	60,900.00	60,900.00		
VPRED.002C	Purchase of Meals& Materials for SJCRED 3rd Q	VPRED	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	17-Jul-19	19-Jul-19	GoP	60,200.00	60,200.00		
VPRED.001C	Purchase of Meals& Accom.for Consultancy3rd Q	VPRED	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	17-Jul-19	19-Jul-19	GoP	37,500.00	37,500.00		
VPRED.002D	Purchase of Meals& Materials for SJCRED 4th Q	VPRED	NP-53.9 - Small Value Procurement	4-Oct-19	N/A	12-Oct-19	14-Oct-19	GoP	60,200.00	60,200.00		
VPRED.001D	Purchase of Meals& Accom for Consultancy,4th Q	VPRED	NP-53.9 - Small Value Procurement	4-Oct-19	N/A	12-Oct-19	14-Oct-19	GoP	37,500.00	37,500.00		
VPRED.005	Printing Services for the Journal System,2	VPRED	NP-53.9 - Small Value Procurement	4-Oct-19	N/A	12-Oct-19	14-Oct-19	GoP	50,000.00	50,000.00		
VPRED.005A	Cloud Subsciption for 3Mos.	VPRED	NP-53.9 - Small Value Procurement	4-Oct-19	N/A	12-Oct-19	14-Oct-19	GoP	35,660.90	35,660.90		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								TOTAL	47,678,614.57	8,868,614.57	38,810,000.00	

Prepared by:

NOREEN M. LAGAHIT
BAC Head Secretariat

Recommended for Approval:

ATTY. NIZZA P. LESTERIO
BAC Chairperson

Approved by:

DAYLINDA LUZ R. LAPUT, Ph.D.
University President

OK as to Appropriation:

LOURDES P. VALLEJOS
Budget Officer

Funds Available:

EDER E. CAYONGCONG
Accountant

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - STF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TSC.002	Supply and Delivery of Office Eqpmt.	State Col.	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	21,500.00	21,500.00		
TSC.003A	Meals for the University Week	State Col.	NP-53.9 - Small Value Procurement	4-Dec-19	N/A	12-Dec-19	14-Dec-19	Income	54,000.00	54,000.00		
TSC.003B	Meals for the Students' Fest.	State Col.	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	40,500.00	40,500.00		
TSC.003C	Meals for Teambuilding	State Col.	NP-53.9 - Small Value Procurement	5-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	45,000.00	45,000.00		
CA.001	Purchase of Meals & Costumes(JRMSU N	Cultural	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	70,000.00	70,000.00		
CA.002	Purchase of Uniforms/Meals(MASTS Gam	Cultural	NP-53.9 - Small Value Procurement	4-Sep-19	N/A	12-Sep-19	14-Sep-19	Income	200,000.00	200,000.00		
CA.003	Purchase of Uniforms/Meals(PASUC)	Cultural	NP-53.9 - Small Value Procurement	4-Sep-19	N/A	12-Sep-19	14-Sep-19	Income	120,000.00	120,000.00		
CA.004	Purchase of Unifroms/Meals(System Meet	Cultural	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	18-Nov-19	Income	50,000.00	50,000.00		
CA.005	Purchase of Costumes(Teyatro Dasuiman	Cultural	NP-53.9 - Small Value Procurement	1-May-19	N/A	9-May-19	11-May-19	Income	85,000.00	85,000.00		
CA.006	Purchase of Supplies(Teyatro Dasuiman)	Cultural	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	47,525.00	47,525.00		
CA.007	Purchase of Costumes(Band)	Cultural	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	70,000.00	70,000.00		
CA.008	Purchase of Instruments(Band)	Cultural	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	120,210.00	120,210.00		
CA.009	Purchase of Costumes(Chorister)	Cultural	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	70,000.00	70,000.00		
CA.010	Purchase of Costumes(Dance Troupe)	Cultural	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	70,000.00	70,000.00		
CA.011	Purchase of Instruments(Dance Troupe)	Cultural	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	87,385.00	87,385.00		
ACCTNG.001	Purchase of Office Supplies(1st Qtr.)	Acctng.	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	95,372.61	95,372.61		
ACCTNG.002	Purchase of Office Supplies, Materials, Eqpt	Acctng.	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	283,034.60	62,493.60	220,541.00	
ACCTNG.003A	Purchase of Toners(One-Stop)	Acctng.	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	133,200.00	133,200.00		
ACCTNG.003B	Purchase of Toners(Philcopy)	Acctng.	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	56,000.00	56,000.00		
ACCTNG.004	Purchase of Office Supplies(3rd Qtr.)	Acctng.	NP-53.9 - Small Value Procurement	31-Jul-19	N/A	8-Aug-19	10-Aug-19	Income	94,393.01	94,393.01		
ACCTNG.005A	Purchase of Toners(One-Stop)	Acctng.	Direct Contracting	N/A	N/A	8-Aug-19	10-Aug-19	Income	133,200.00	133,200.00		
ACCTNG.005B	Purchase of Toners(Philcopy)	Acctng.	Direct Contracting	N/A	N/A	8-Aug-19	10-Aug-19	Income	56,000.00	56,000.00		
NSTP.001	Meals and Accommodation(Tactical ins.)	NSTP	NP-53.9 - Small Value Procurement	28-Feb-19	N/A	7-Mar-19	9-Mar-19	Income	113,500.00	113,500.00		
NSTP.002	Meals and Accommodation(Graduation)	NSTP	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	54,500.00	54,500.00		
NSTP.003	Purchase of Office Equipment	NSTP	NP-53.9 - Small Value Procurement	28-Feb-19	N/A	7-Mar-19	9-Mar-19	Income	60,000.00		60,000.00	
SCUAA.001	Purchase of Meals&Uniforms(SCUAA Mee	SCUAA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-18	Income	312,500.00	312,500.00		
ATHLETICS.00	Purchase of Meals&Uniforms(SystemMeet	Athletics	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	Income	350,000.00	350,000.00		
ATHLETICS.00	Purchase of Uniforms(MAST)	Athletics	NP-53.9 - Small Value Procurement	2-Oct-09	N/A	10-Oct-19	12-Oct-19	Income	225,000.00	225,000.00		
CBA.002	Purchase of Inks	CBA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	41,600.00	41,600.00		
CBA.003	Purchase of Equipment	CBA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	22,500.00	22,500.00		
CBA.003A	Purchase of Toner(Copyandia)	CBA	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	24,000.00	24,000.00		
CBA.004	Purchase of Furniture & Equipment	CBA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	311,000.00	21,000.00	290,000.00	
CBA.007	Purchase of LPG Tank	CBA	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	11,400.00	11,400.00		
CBA.011	Purchase of Office Equipment	CBA	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	19,500.00	19,500.00		
CBA.011A	Purchase of Toner(Copyandia)	CBA	Direct Contracting	N/A	N/A	8-Aug-19	10-Aug-19	Income	24,000.00	24,000.00		
CBA.013B	Purchase of Meals & Supplies for Re-Echo	CBA	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	28,700.00	28,700.00		
CBA.013C	Purchase of Meals & Supplies for Re-Echo	CBA	NP-53.9 - Small Value Procurement	31-Jul-19	N/A	9-Aug-19	10-Aug-19	Income	28,700.00	28,700.00		
CBA.014	Purchase of Meals & Tarp for Teambuilding	CBA	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	17,200.00	17,200.00		
CBA.015	Purchase of Meals & Tarp for Teambuilding	CBA	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	18-Nov-19	Income	17,200.00	17,200.00		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - STF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBA.017	Purchase of Meals &Materials for Paninda	CBA	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	84,400.00	84,400.00		
CBA.018	Purchase of Materials for Mr.&Ms.Universi	CBA	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	Income	30,000.00	30,000.00		
CAS.002	Purchase of Printer Supplies	CAS	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	12,000.00	12,000.00		
CAS.003	Purchase Of Office Supplies&Furniture	CAS	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	121,000.00	121,000.00		
CAS.004	Purchase of Supplies&Equipment	CAS	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	16,000.00	16,000.00		
CCJE.001A	Purchase of Equipment	CCJE	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	251,000.00	30,000.00	221,000.00	
CCJE.001B	Purchase of Printer Supplies	CCJE	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	30,000.00	30,000.00		
CCJE.001C	Purchase of Office Furniture	CCJE	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	288,500.00		288,500.00	
CCJE.001D	Purchase of Office Suppies	CCJE	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	15,000.00	15,000.00		
CCJE.001E	Purchase of 300m Fiber Optics	CCJE	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	30,000.00	30,000.00		
CED.001	Purchase of Toners for 1st Qtr	CED	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	170,000.00	170,000.00		
CED.002	Purchase of Inks for 1st Qtr	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	1,600.00	1,600.00		
CED.004	Purchase of Furniture & Equipment	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	90,000.00	60,000.00	30,000.00	
CED.005	Purchase of IT Equipment	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	55,000.00		55,000.00	
CED.007	Purchase of Toners for 3rd Qtr	CED	Direct Contracting	N/A	N/A	11-Jul-19	13-Jul-19	Income	68,000.00	68,000.00		
CED.008	Purchase of Inks for 3rd Qtr	CED	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	Income	1,600.00	1,600.00		
LET.001	Purchase of LET Reviewer Books	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	5,600.00	5,600.00		
LET.002	Purchase of Bond Papers for LET Review	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	16,500.00	16,500.00		
LET.003	Printing Services for CED Flyers	CED	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	8,000.00	8,000.00		
JHS.001	Purchase of Furniture & Equipment	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	40,000.00	40,000.00		
JHS.002	Purchase of IT Equipment	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	55,000.00		55,000.00	
JHS.003	Purchase of Printer Supplies	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	10,000.00	10,000.00		
SHS.001	Purchase of Furniture & Equipment	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	40,000.00	40,000.00		
SHS.002	Purchase of IT Equipment	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	55,000.00		55,000.00	
SHS.003	Purchase of Printer Supplies	CED	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	10,000.00	10,000.00		
SWK-BP.001	Purchase of Supplies for 2nd Qtr	CED	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	21,000.00	21,000.00		
SWK-BW.001	Purchase of Supplies for 3rd Qtr	CED	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	Income	30,500.00	30,500.00		
COE.014	Purchase of Materials&Eqpt. For ICT Upgr	COE	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	65,000.00		65,000.00	
COE.015	Purchase of Materials&Eqpt. For Lab Upgr	COE	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	82,000.00		82,000.00	
COE.018	Purchase of Supplies for Maintenance	COE	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	Income	26,300.00	26,300.00		
COE.020	Purchase of Doc. Duplicator Supplies	COE	Direct Contracting	N/A	N/A	10-Oct-19	12-Oct-19	Income	61,000.00	61,000.00		
CNAHS.001	Purchase of Meals&Supplies for Oath Taki	CNAHS	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	15,500.00	15,500.00		
CNAHS.002	Supply&Delivery of Lab Supplies	CNAHS	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	258,215.00	258,215.00		
CNAHS.003	Sewing Services	CNAHS	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	5,000.00	5,000.00		
CNAHS.005	Purchase of Range Hood	CNAHS	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	8,000.00	8,000.00		
CNAHS.006	Purchase of Inks for 1st QTR	CNAHS	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	0-Jan-00	16-Feb-19	Income	10,500.00	10,500.00		
CNAHS.0060	Purchase of Inks for 2nd QTR	CNAHS	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	10,500.00	10,500.00		
CNAHS.007	Purchase of Speaker with Mixer	CNAHS	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	23,990.00		23,990.00	
CNAHS.008	Purchase of Meals&Supplies for Pinning	CNAHS	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	15,500.00	15,500.00		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - STF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CNAHS.009	Purchase of Meals&Supplies forCapping	CNAHS	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	Income	15,500.00	15,500.00		
CNAHS.010	Purchase of Meals&Supplies for Dev.Plann	CNAHS	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	47,000.00	47,000.00		
GS.001A	Purchase of Printer Supplies 1st QTR	GRAD	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	4,480.00	4,480.00		
GS.002A	Purchase of Printer Supplies 2nd QTR	GRAD	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	4,480.00	4,480.00		
GS.003A	Purchase of Printer Supplies 3rd QTR	GRAD	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	Income	2,800.00	2,800.00		
GS.004A	Purchase of Printer Supplies 4th QTR	GRAD	NP-53.9 - Small Value Procurement	2-Oct-09	N/A	10-Oct-19	12-Oct-19	Income	2,800.00	2,800.00		
GS.005	Purchase of Office Eqpt.&Furniture	GRAD	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	119,500.00	84,500.00	35000	
CME.001B	Purchase of Toners(PhiCopy)	CME	Direct Contracting	N/A	N/A	14-Mar-19	16-Mar-19	Income	93,150.00	93,150.00		
CME.001C	Purchase of Printer Supplies	CME	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	5,608.00	5,608.00		
CME.001E	Purchase of Office Equipment	CME	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	90,400.00	20,400.00	70,000.00	
VPA.002	Purchase of Office Equipment	VPA	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	91,328.17	22,328.17	69,000.00	
VPA.003	Printing Services	VPA	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	8,000.00	8,000.00		
VPA.004	Purchase of Pool Maintenance Supplies	VPA	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	849,300.00	849,300.00		
CAD.005	Purchase of Office Electronic Gadget Acce	CAD	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	66,500.00	31,500.00	35,000.00	
ACCTG.002	Purchase of Office Eqpt.&Supplies	ACCTG	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	157,493.60	97,493.60	60,000.00	
ACCTG.003A	Purchase of Toners(One-Stop)1st Qtr	ACCTG	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	133,200.00	133,200.00		
ACCTG.003B	Purchase of Toners(PhiCopy)1st Qtr	ACCTG	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	56,000.00	56,000.00		
ACCTG.005A	Purchase of Toners(One-Stop)3rd Qtr	ACCTG	Direct Contracting	N/A	N/A	11-Jul-19	13-Jul-19	Income	133,200.00	133,200.00		
ACCTG.005B	Purchase of Toners(PhiCopy)3rd Qtr	ACCTG	Direct Contracting	N/A	N/A	11-Jul-19	13-Jul-19	Income	56,000.00	56,000.00		
BAC.009	Purchase of Office Furniture	BAC	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	75,000.00	75,000.00		
BDGT.001A	Purchase of Printing Supplies, 1st Qtr	BUDGET	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	31,500.00	31,500.00		
BDGT.001B	Purchase of Toners(Copylandia)1st Qtr	BUDGET	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	7,000.00	7,000.00		
BDGT.001C	Purchase of Toners(OneStop)1st Qtr	BUDGET	Direct Contracting	N/A	N/A	17-Jan-19	19-Jan-19	Income	56,000.00	56,000.00		
BDGT.002A	Purchase of Printing Supplies, 3rd Qtr	BUDGET	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	31,500.00	31,500.00		
BDGT.002B	Purchase of Toners(Copylandia)3rd Qtr	BUDGET	Direct Contracting	N/A	N/A	13-Jun-19	15-Jun-19	Income	7,000.00	7,000.00		
BDGT.002C	Purchase of Toners(OneStop)3rd Qtr	BUDGET	Direct Contracting	N/A	N/A	13-Jun-19	15-Jun-19	Income	56,000.00	56,000.00		
CMD.002A	Purchase of Equipment	CONMNGT	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	5,000.00	5,000.00		
DSAS.001A	Purchase of Printing Supplies,1st QTR	DSAS	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	4,800.00	4,800.00		
DSAS.001B	Purchase of Toner& Printing Supplies,1st (	DSAS	Direct Contracting	N/A	N/A	14-Feb-19	16-Feb-19	Income	41,800.00	41,800.00		
DSAS.001C	Printing Services	DSAS	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	9,600.00	9,600.00		
DSAS.001D	Purchase of Office Supplies&Materials 1st	DSAS	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-18	19-Jan-18	Income	65,000.00	65,000.00		
DSAS.002	Purchase of Supplies for Stud.ID	DSAS	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	462,200.00	462,200.00		
DSAS.002A	Printing & Binding Services	DSAS	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	420,000.00	420,000.00		
DSAS.002B	Purchase of Student Insurance	DSAS	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	250,000.00	250,000.00		
DSAS.003A	Purchase of Printing Supplies,3rd QTR	DSAS	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	4,800.00	4,800.00		
DSAS.003B	Purchase of Toner& Printing Supplies,3rd (	DSAS	Direct Contracting	N/A	N/A	11-Apr-19	13-Apr-19	Income	41,800.00	41,800.00		
UDRRMS.02	Puchase of Office Equipment	UDRRMS	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	159,500.00	40,500.00	119,000.00	
UDRRMS.03	Puchase of UDRRM Equipment	UDRRMS	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	100,000.00	100,000.00		
UDRRMS.04	Puchase of UDRRM Equipment-2	UDRRMS	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	32,000.00	32,000.00		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - STF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRMO.001A	Purchase of Office Furniture	HRMO	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	42,000.00	42,000.00		
HRMO.006	Purchase of IT Eqpt.,1st QTR	HRMO	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	66,000.00		66,000.00	
HRMO.010	Meal Materials&Accom. For CSC Seminar	HRMO	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	83,780.00	83,780.00		
HRMO.011	Printing Services	HRMO	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	1,440.00	1,440.00		
HRMO.012	Meals & Snacks for HRMO Meeting,1stQtr	HRMO	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	6,800.00	6,800.00		
HRMO.013	Meals & Snacks for HRMO Meeting,2ndQtr	HRMO	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	6,800.00	6,800.00		
HRMO.014	Meals & Snacks for HRMO Meeting,3rdQtr	HRMO	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	6,800.00	6,800.00		
HRMO.015	Meals & Snacks for HRMO Meeting,4thQtr	HRMO	NP-53.9 - Small Value Procurement	2-Oct-09	N/A	10-Oct-19	12-Oct-19	Income	6,800.00	6,800.00		
HRMO.016	Meals & Snacks for PSB Screening	HRMO	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	5,100.00	5,100.00		
MED.001A	Purchase of Medical Supplies	MEDICAL	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	95,790.00	95,790.00		
MED.001B	Purchase of Medicine	MEDICAL	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	128,510.00	128,510.00		
MED.003	Purchase of Meals for SBI Campaign	MEDICAL	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	26,000.00	26,000.00		
MED.005	Purchase of Medicine for the Dental Clinic	MEDICAL	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	43,550.00	43,550.00		
NATSCI.001A	Purchase of Eqpt.for Lab Enhancement	NATSCI	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	120,000.00		120,000.00	
NATSCI.002A	Purchase of Materials for Signages	NATSCI	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	14,800.00	14,800.00		
NATSCI.003A	Purchase of Lab Chemicals	NATSCI	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	395,805.00	395,805.00		
NATSCI.003B	Purchase of Lab Apparatus	NATSCI	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	203,650.00	203,650.00		
NATSCI.003C	Purchase of Lab Apparatus	NATSCI	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	140,000.00		140,000.00	
NATSCI.004A	Purchase of Water Dispenser	NATSCI	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	10,000.00	10,000.00		
NATSCI.001B	Purchase of Eqpt.for Lab Enhancement,2n	NATSCI	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	116,000.00	116,000.00		
NATSCI.002C	Purchase of Medicine,2ndQtr	NATSCI	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	3,525.00	3,525.00		
NATSCI.002D	Purchase of Personne Protective Eqpt.	NATSCI	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	16,400.00	16,400.00		
NATSCI.002E	Purchase & Installation of Lab. Eqpt	NATSCI	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	194,000.00		194,000.00	
NATSCI.005	Calibration Services & Repair of Eqpt	NATSCI	NP-53.9 - Small Value Procurement	4-Sep-19	N/A	12-Sep-19	14-Sep-19	Income	88,000.00	88,000.00		
MISO.001B	Purchase of Printing Supplies	MISO	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	7,200.00	7,200.00		
MISO.002B	Purchase of Printing Supplies	MISO	NP-53.9 - Small Value Procurement	3-May-19	N/A	11-May-19	13-May-19	Income	3,267.00	3,267.00		
MISO.003B	Purchase of Printing Supplies	MISO	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	Income	4,200.00	4,200.00		
REG.1.3.007	Purchase of Mailing Stamps	REGISTRAR	NP-53.5 Agency-to-Agency	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	60,000.00	60,000.00		
REG.1.3.008	Printing Services for Grad.Ceremony	REGISTRAR	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	287,500.00	287,500.00		
REG.1.3.0013	Printing Services for TOR	REGISTRAR	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	Income	160,000.00	160,000.00		
REG.1.3.0014	Purchase of Airconditioning System	REGISTRAR	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	Income	30,000.00		30,000.00	
QAC.001	Meals,Materials&Accom for CoE/D Evaluat	QAC	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	80,600.00	80,600.00		
QAC.002	Meals,Materials&Accom for COPC,TESDA	QAC	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	108,200.00	108,200.00		
QAC.003C	Meals,Materials&Accom for AACCUP Accr	QAC	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	594,800.00	594,800.00		
QAC.003B	Supplies & Materials for AACCUP Accre,1	QAC	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	110,545.00	110,545.00		
QAC.004	Meals,Materials&Accom for ISO Audit	QAC	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	331,200.00	331,200.00		
QAC.005	Meals,Materials&Accom for QAC Conferen	QAC	NP-53.9 - Small Value Procurement	2-Oct-09	N/A	10-Oct-19	12-Oct-19	Income	346,975.00	346,975.00		
QAC.006	Purchase of Office Eqpt.&ICT Supplies	QAC	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	205,865.00	205,865.00		
GAD.001A	Maintenance Services for DSLR Camera	GAD	NP-53.9 - Small Value Procurement	8-Jan-19	N/A	17-Jan-19	19-Jan-19	Income	5,000.00	5,000.00		

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - STF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SO.002A1	Purchase of Toners(Copylandia)1st QTR	SUPPLY	Direct Contracting	N/A	N/A	17-Feb-19	19-Feb-19	Income	40,000.00	40,000.00		
SO.002A2	Purchase of Toners(One Stop)1st QTR	SUPPLY	Direct Contracting	N/A	N/A	17-Feb-19	19-Feb-19	Income	54,000.00	54,000.00		
SO.002A3	Purchase of Printing Supplies,1st QTR	SUPPLY	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	9,000.00	9,000.00		
SO.002B1	Purchase of Toners(Copylandia)2nd QTR	SUPPLY	Direct Contracting	N/A	N/A	14-Mar-19	16-Mar-19	Income	40,000.00	40,000.00		
SO.002B2	Purchase of Toners(One Stop)2nd QTR	SUPPLY	Direct Contracting	N/A	N/A	14-Mar-19	16-Mar-19	Income	54,000.00	54,000.00		
SO.002B3	Purchase of Printing Supplies,2nd QTR	SUPPLY	NP-53.9 - Small Value Procurement	3-Apr-19	N/A	11-Apr-19	13-Apr-19	Income	9,000.00	9,000.00		
SO.002C1	Purchase of Toners(Copylandia)3rd QTR	SUPPLY	Direct Contracting	N/A	N/A	11-Jul-19	13-Jul-19	Income	40,000.00	40,000.00		
SO.002C2	Purchase of Toners(One Stop)3rd QTR	SUPPLY	Direct Contracting	N/A	N/A	11-Jul-19	13-Jul-19	Income	13,000.00	13,000.00		
SO.002C3	Purchase of Printing Supplies,3rd QTR	SUPPLY	NP-53.9 - Small Value Procurement	2-Jul-19	N/A	11-Jul-19	13-Jul-19	Income	9,000.00	9,000.00		
SO.002D1	Purchase of Toners(Copylandia)4th QTR	SUPPLY	Direct Contracting	N/A	N/A	10-Oct-19	12-Oct-19	Income	40,000.00	40,000.00		
SO.002D2	Purchase of Printing Supplies,4th QTR	SUPPLY	NP-53.9 - Small Value Procurement	2-Oct-09	N/A	10-Oct-19	12-Oct-19	Income	9,000.00	9,000.00		
OUP.001	Purchase of Office Furniture & Eqpt.	OUP	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	54,000.00	4,000.00	50,000.00	
OUP.002	Purchase of Office Supplies & Materials	OUP	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	41,250.00	41,250.00		
RESEARCH.002	Purchase of Inks, 1st QTR	RESEARCH	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	32,640.00	32,640.00		
RESEARCH.003	Purchase of Broodstock, 1st QTR	RESEARCH	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	7,000.00	7,000.00		
RESEARCH.004	Purchase of Toners, 1st QTR(Copylandia)	RESEARCH	Direct Contracting	N/A	N/A	17-Feb-19	19-Feb-19	Income	28,000.00	28,000.00		
RESEARCH.005	Purchase of Equipment, 1st QTR	RESEARCH	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	60,000.00	10,000.00	50,000.00	
RESEARCH.006	Purchase of Research Materials	RESEARCH	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	293,000.00	93,000.00	200,000.00	
RESEARCH.007	Purchase of Research Equipment	RESEARCH	NP-53.9 - Small Value Procurement	16-Jan-18	N/A	24-Jan-18	26-Jan-18	Income	145,000.00		145,000.00	
RESEARCH.009	Purchase of Inks,3rd QTR	RESEARCH	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	2,720.00	2,720.00		
RESEARCH.010	Purchase of Broodstock,4thQTR	RESEARCH	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	17,500.00	17,500.00		
RESEARCH.011	Purchase of Toners, 3rd QTR(Copylandia)	RESEARCH	Direct Contracting	N/A	N/A	17-Jun-19	19-Jun-19	Income	14,000.00	14,000.00		
RESEARCH.012	Purchase of Broodstock,3rd QTR	RESEARCH	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	2,500.00	2,500.00		
RESEARCH.013	Purchase of Meals&Accom&Kits,1stQTR	RESEARCH	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	110,190.00	110,190.00		
RESEARCH.013A	Purchase of Meals&Materials for SUCRED	RESEARCH	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	23,400.00	23,400.00		
RESEARCH.013B	Purchase of Meals&Accom&Kits,2ndQTR	RESEARCH	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	110,190.00	110,190.00		
RESEARCH.013C	Purchase of Licensed Software	RESEARCH	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	73,066.00	73,066.00		
RESEARCH.013D	Purchase of Air Conditioning System	RESEARCH	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	70,000.00		70,000.00	
RESEARCH.014	Maintenance Services & Supplies	RESEARCH	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	450,000.00	450,000.00		
RESEARCH.015	Purchase of Meals&Materials for SUCRED	RESEARCH	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	23,400.00	23,400.00		
RESEARCH.016	Purchase of Meals&Accom&Kits,3rdQTR	RESEARCH	NP-53.9 - Small Value Procurement	4-Sep-19	N/A	12-Sep-19	14-Sep-19	Income	110,190.00	110,190.00		
RESEARCH.017	Purchase of Meals&Materials for SUCRED	RESEARCH	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	Income	23,400.00	23,400.00		
BOARDSEC.004	Purchase of Photocopying Machine	BOARDSEC	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	450,000.00		450,000.00	
LIB.012a	Purchase of Books	LIBRARY	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	500,000.00	500,000.00		
LIB.012b	Purchase of Books	LIBRARY	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	500,000.00	500,000.00		
LIB.013	Subscription of Ebooks	LIBRARY	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	100,000.00	100,000.00		
LIB.014	Purchase of Office Equipment	LIBRARY	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	95,000.00		95,000.00	
LIB.015	Purchase of Coffee Bar Eqpt.	LIBRARY	NP-53.9 - Small Value Procurement	6-May-19	N/A	14-May-19	16-May-19	Income	187,000.00		187,000.00	
LIB.016	Purchase of CME Lib. Furniture	LIBRARY	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	150,000.00		150,000.00	

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - STF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELIB.001	Purchase of Computer Systems	ELIBRARY	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	433,500.00		433,500.00	
ELIB.002A	Purchase of Inks	ELIBRARY	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	31,500.00	31,500.00		
ELIB.002B	Purchase of ComputerPeripherals	ELIBRARY	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	169,400.00	101,900.00	67,500.00	
SBO.003	Purchase of Office Eqpt.	SYS.BUDGE	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	116,500.00	7,500.00	109,000.00	
CAO.009	Janitorial Services	CAO	Competitive Bidding	15-Jan-19	2-Feb-19	7-Feb-19	10-Feb-19	Income	3,366,800.00	3,366,800.00		
CAO.010	Purchase of Electrical Supplies	CAO	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	100,000.00	100,000.00		
CAO.012	Purchase of Carpentry Supplies&Eqpt	CAO	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	100,000.00	100,000.00		
CAO.021	Purchase of Oil and Lubricants	CAO	Competitive Bidding	15-Jan-19	2-Feb-19	7-Feb-19	10-Feb-19	Income	900,000.00	900,000.00		
CAO.040	Purchase of Wreaths	CAO	NP-53.9 - Small Value Procurement	6-May-19	N/A	14-May-19	16-May-19	Income	7,500.00	7,500.00		
CAO.021	Purchase of Classrooms Facilities for COE	CAO	Competitive Bidding	5-Feb-19	25-Feb-19	28-Feb-19	3-Mar-19	Income	2,000,000.00	2,000,000.00		
IMD.001	Purchase of Meals& Materials for IM Eval.	IMD	NP-53.9 - Small Value Procurement	6-May-19	N/A	14-May-19	16-May-19	Income	50,000.00	50,000.00		
IMD.002	Printing & Binding Services	IMD	NP-53.9 - Small Value Procurement	5-Jun-19	N/A	13-Jun-19	15-Jun-19	Income	50,000.00	50,000.00		
IMD.003	Purchase of Meals& Materials for Writesho	IMD	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	75,000.00	75,000.00		
IMD.004	Printing Services of Tarpaulins	IMD	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	18,000.00	18,000.00		
IMD.006	Purchase of Office Furniture	IMD	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	45,500.00	45,500.00		
IMD.007	Purchase of IMD Equipment	IMD	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	24,900.00	24,900.00		
IMD.010	Purchase of Meals & Materials for Sem-W	IMD	NP-53.9 - Small Value Procurement	6-Dec-19	N/A	14-Dec-19	16-Dec-19	Income	75,000.00	75,000.00		
IMD.011	Purchase of Meals & Materials for Sem-W	IMD	NP-53.9 - Small Value Procurement	6-Nov-19	N/A	14-Nov-19	16-Nov-19	Income	150,000.00	150,000.00		
GO.002a	Purchase of Flyers,Medals& Materials/Ven	GUIDANCE	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	55,000.00	55,000.00		
GO.002B	Purchase of Meals& Snacks-Retooling	GUIDANCE	NP-53.9 - Small Value Procurement	6-Feb-19	N/A	14-Feb-19	16-Feb-19	Income	14,000.00	14,000.00		
GO.002C	Purchase of Meals& Snacks-Emp.Coachin	GUIDANCE	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	10,000.00	10,000.00		
GO.002D	Purchase of Meals& Snacks-Exit Activity	GUIDANCE	NP-53.9 - Small Value Procurement	2-Apr-19	N/A	9-Sep-19	11-Apr-19	Income	15,000.00	15,000.00		
GO.002E	Purchase of Meals& Snacks-SRA/Job Fair	GUIDANCE	NP-53.9 - Small Value Procurement	6-May-19	N/A	14-May-19	16-May-19	Income	19,600.00	19,600.00		
GO.002F	Purchase of Meals& Snacks-Current Issue	GUIDANCE	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	Income	6,600.00	6,600.00		
GO.002G	Purchase of Meals& Snacks-Counseling th	GUIDANCE	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	Income	16,600.00	16,600.00		
GO.002H	Purchase of Meals& Snacks-Job Entry Ski	GUIDANCE	NP-53.9 - Small Value Procurement	4-Sep-19	N/A	12-Sep-19	14-Sep-19	Income	6,600.00	6,600.00		
GO.002I	Purchase of Meals& Snacks-Career Guida	GUIDANCE	NP-53.9 - Small Value Procurement	2-Oct-09	N/A	10-Oct-19	12-Oct-19	Income	20,000.00	20,000.00		
GO.002J	Purchase of Meals& Snacks-Student Facili	GUIDANCE	NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	20,600.00	20,600.00		
GO.003	Printing Services for Tarpaulins	GUIDANCE	NP-53.9 - Small Value Procurement	16-Jan-19	N/A	24-Jan-19	26-Jan-19	Income	5,000.00	5,000.00		
GO.004	Purchase of Computer Supplies	GUIDANCE	NP-53.9 - Small Value Procurement	7-Aug-19	N/A	15-Aug-19	17-Aug-19	Income	15,940.00	15,940.00		
GO.007	Purchase of Testing Materials	GUIDANCE	Direct Contracting	N/A	N/A	24-Jan-19	26-Jan-19	Income	300,000.00	300,000.00		
GO.007	Purchase of Testing Supplies	GUIDANCE	NP-53.9 - Small Value Procurement	4-Sep-19	N/A	12-Sep-19	14-Sep-19	Income	16,600.00	16,600.00		
			NP-53.9 - Small Value Procurement	2-Oct-09	N/A	10-Oct-19	12-Oct-19	Income	-			
			NP-53.9 - Small Value Procurement	6-Mar-19	N/A	14-Mar-19	16-Mar-19	Income	-			
			NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	-			
			NP-53.9 - Small Value Procurement	6-Mar-18	N/A	14-Mar-18	16-Mar-18	Income	-			
								TOTAL	25,911,532.99	21,560,501.99	4,351,031.00	

Jose Rizal Memorial State University-Dapitan Campus Annual Procurement Plan for FY 2019 - STF

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BAC Head Secretariat

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OK as to Appropriation:

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Funds Available:

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DAYLINDA LUZ R. LAPUT, Ph.D.
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