

Jose Rizal Memorial State University- Dapitan main: ANNUAL PROCUREMENT PLAN for FY 2019

ANNEX -A

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)		Remarks (Brief Description of Programs/ Activities/Projects)
				Advertisement/ Posting of IB/RE	Submission/ Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	
HES-01	Construction of Learning Commons Library Building in Dapitan Main	University-Librarian	Public Bidding	Nov. 5, 2018	Nov. 19, 2018	Jan. 9, 2019	Jan 19, 2019	GAA	P16,810,000	P16,810,000	Indicative APP of the Construction of 2 storey Learning Commons Library Building in Dapitan main
HES-02	Purchase, Delivery and installation of Library Commons Facilities and Equipment	University-Librarian	Public Bidding	July 19, 2019	July 31, 2019	Aug. 12, 2019	Aug. 22, 2019	GAA	P21,775,000	P21,775,000	Indicative APP of the Purchase of Learning commons facilities and equipment ( Machineries & Equipment, IT equipment & facilities, Books and E-books and Furnitures and Fixtures)
GRAND TOTAL									P38,585,000	P38,585,000	


PREPARED BY:

  
 NOREEN M. LAGAHIT  
 BAC SECRETARIAT

RECOMMENDED APPROVAL:

  
 ATTY. NIZZA P. LESTERIO-ESPA  
 BAC CHAIRMAN

APPROVED:

  
 DAVINDA LUZ R. LAPUT, PH.D.  
 UNIVERSITY PRESIDENT